BACKUP MATERIAL FOR FY2006 WORKLOAD ALLOCATION Attachment II

1 MPU's Used to Determine FY2006 Allocation

2 Base Workloads

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4 Calculation of MPU Adjustments

- A Initial Claims
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- C Appeals
- D Weeks Claimed
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5 Percent Decrease From State MPU

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- E Wage Records
- F Tax

6 Computation of Support Staffyears and Comparison to FY 2005

7 MPU/Workload/Staffyears - Comparison with FY2005 (with delta values)

- A Initial Claims
- B Non-monetary Determinations
- C Appeals
- D Weeks Claimed
- E Wage Records
- F Tax

8 MPU/Workload/Staffyears - Comparison with FY2005 (with percentages)

WASTBLS
MAYTARGS

MPU's USED TO DETERMINE FY 2006 ALLOCATION

TABLE 1
Today is: 6/22/2005

| State | IC | NM | AP | WC | WAGE_REC | TAX_FUNC |
|---|---|---|---|---|---|---|
| Connecticut | 28.466 | 77.982 | 264.808 | 2.454 | 0.143 | 117.083 |
| Maine | 45.347 | 71.717 | 353.364 | 3.081 | 0.216 | 107.452 |
| Massachusetts | 42.277 | 84.226 | 290.912 | 1.537 | 0.000 | 57.856 |
| New Hampshire | 38.637 | 59.367 | 258.820 | 8.421 | 0.168 | 82.938 |
| New Jersey | 51.379 | 76.674 | 213.036 | 1.638 | 0.194 | 32.374 |
| New York | 22.125 | 85.944 | 352.849 | 1.769 | 0.027 | 92.194 |
| Puerto Rico | 94.371 | 85.084 | 476.836 | 4.472 | 0.091 | 106.783 |
| Rhode Island | 51.559 | 98.153 | 279.477 | 0.459 | 0.051 | 33.070 |
| Vermont | 24.349 | 61.466 | 427.732 | 1.215 | 0.641 | 96.313 |
| Virgin Islands | 280.944 | 265.252 | 552.831 | 7.006 | 0.100 | 300.099 |
| Delaware | 38.126 | 79.876 | 266.194 | 3.684 | 0.332 | 108.622 |
| District of Col | 88.214 | 90.233 | 413.313 | 2.761 | 0.193 | 77.452 |
| Maryland | 47.904 | 42.180 | 179.265 | 3.490 | 0.161 | 139.749 |
| Pennsylvania | 28.426 | 35.580 | 245.423 | 3.409 | 0.132 | 131.279 |
| Virginia | 54.987 | 56.555 | 206.063 | 3.743 | 0.280 | 54.449 |
| West Virginia | 39.017 | 54.601 | 288.294 | 3.886 | 0.174 | 115.938 |
| Alabama | 44.144 | 85.497 | 272.561 | 2.958 | 0.247 | 124.771 |
| Florida | 38.051 | 71.668 | 188.027 | 4.568 | 0.155 | 65.066 |
| Georgia | 35.375 | 47.967 | 219.001 | 2.810 | 0.270 | 113.731 |
| Kentucky | 46.203 | 62.366 | 212.711 | 4.213 | 0.174 | 91.327 |
| Mississippi | 46.293 | 64.574 | 201.341 | 2.985 | 0.181 | 144.774 |
| North Carolina | 22.925 | 23.499 | 214.463 | 3.074 | 0.094 | 122.770 |
| South Carolina | 42.667 | 63.389 | 259.191 | 2.862 | 0.284 | 140.094 |
| Tennessee | 38.756 | 41.997 | 213.806 | 2.198 | 0.232 | 130.584 |
| Arkansas | 65.654 | 72.773 | 235.661 | 1.521 | 0.300 | 107.752 |
| Colorado | 46.382 | 35.018 | 269.747 | 3.158 | 0.184 | 96.733 |
| Louisiana | 52.104 | 29.495 | 155.140 | 3.822 | 0.063 | 129.024 |
| Montana | 90.635 | 44.107 | 468.246 | 1.904 | 0.107 | 146.806 |
| New Mexico | 69.386 | 83.528 | 283.950 | 3.860 | 0.386 | 106.759 |
| North Dakota | 48.829 | 60.337 | 319.134 | 7.000 | 0.203 | 126.157 |
| Oklahoma | 33.308 | 46.678 | 212.040 | 5.324 | 0.128 | 127.176 |
| South Dakota | 68.130 | 59.511 | 357.767 | 14.888 | 0.196 | 135.503 |
| Texas | 23.998 | 32.565 | 214.853 | 2.310 | 0.075 | 114.005 |
| Utah | 51.886 | 63.235 | 282.735 | 2.570 | 0.184 | 105.866 |
| Wyoming | 57.024 | 67.723 | 328.545 | 3.777 | 0.275 | 114.966 |
| Illinois | 29.502 | 54.074 | 143.911 | 0.904 | 0.214 | 90.935 |
| Indiana | 37.434 | 70.064 | 182.603 | 2.207 | 0.163 | 90.715 |
| Iowa | 48.828 | 47.897 | 194.864 | 3.110 | 0.396 | 63.133 |
| Kansas | 20.213 | 50.515 | 218.038 | 1.794 | 0.187 | 115.927 |
| Michigan | 47.993 | 46.239 | 291.819 | 1.485 | 0.129 | 76.955 |
| Minnesota | 37.311 | 37.177 | 276.469 | 0.676 | 0.123 | 88.097 |
| Missouri | 25.115 | 39.985 | 249.254 | 2.479 | 0.194 | 172.659 |
| Nebraska | 49.013 | 31.488 | 230.798 | 2.182 | 0.275 | 79.550 |
| Ohio | 40.032 | 74.166 | 313.554 | 3.572 | 0.166 | 102.124 |
| Wisconsin | 17.032 | 77.410 | 317.491 | 1.745 | 0.190 | 103.183 |
| Alaska | 34.856 | 52.519 | 299.686 | 4.393 | 0.449 | 221.857 |
| Arizona | 50.096 | 54.997 | 315.007 | 3.836 | 0.145 | 128.467 |
| California | 35.716 | 44.228 | 260.773 | 1.004 | 0.346 | 53.442 |
| Hawaii | 40.832 | 71.480 | 276.791 | 5.423 | 0.250 | 142.066 |
| Idaho | 54.742 | 65.999 | 289.803 | 2.876 | 0.277 | 127.680 |
| Nevada | 32.434 | 60.093 | 216.725 | 1.711 | 0.258 | 125.485 |
| Oregon | 22.337 | 63.201 | 315.647 | 2.445 | 0.107 | 117.571 |
| Washington | 34.845 | 79.428 | 213.212 | 3.026 | 0.217 | 105.896 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

BASE WORKLOADS

Today is: 6/22/2005

TABLE 2

| State | IC | NM | AP | WC | WAGE_REC | TAX_FUNC |
|---|---|---|---|---|---|---|
| Connecticut | 201,105 | 88,120 | 13,792 | 1,811,501 | 7,478,173 | 97,112 |
| Maine | 59,540 | 34,581 | 4,502 | 432,830 | 2,827,654 | 40,974 |
| Massachusetts | 376,549 | 173,627 | 17,654 | 3,577,883 | 14,421,540 | 180,550 |
| New Hampshire | 43,335 | 30,550 | 2,802 | 265,426 | 3,090,217 | 40,156 |
| New Jersey | 531,129 | 169,259 | 26,379 | 5,174,193 | 15,492,030 | 255,352 |
| New York | 1,062,923 | 308,710 | 35,529 | 8,976,203 | 38,085,911 | 484,854 |
| Puerto Rico | 169,917 | 71,464 | 3,901 | 1,794,640 | 4,216,410 | 50,546 |
| Rhode Island | 79,036 | 23,427 | 3,391 | 557,065 | 1,927,985 | 33,246 |
| Vermont | 40,229 | 14,092 | 1,368 | 289,626 | 1,453,875 | 21,219 |
| Virgin Islands | 2,621 | 715 | 66 | 24,637 | 171,946 | 4,491 |
| Delaware | 65,051 | 14,299 | 3,102 | 359,068 | 2,133,516 | 26,656 |
| District of Col | 30,118 | 12,022 | 2,407 | 368,483 | 2,193,953 | 27,556 |
| Maryland | 227,168 | 267,081 | 22,499 | 1,577,937 | 11,655,461 | 137,727 |
| Pennsylvania | 1,096,980 | 383,464 | 58,380 | 7,719,087 | 24,723,616 | 277,772 |
| Virginia | 347,804 | 104,056 | 15,148 | 1,661,705 | 16,966,833 | 176,307 |
| West Virginia | 77,632 | 29,035 | 3,740 | 615,996 | 3,168,145 | 37,231 |
| Alabama | 281,906 | 80,786 | 10,807 | 1,192,778 | 8,479,522 | 86,479 |
| Florida | 503,931 | 250,275 | 62,048 | 3,964,299 | 36,302,591 | 457,841 |
| Georgia | 448,344 | 130,297 | 27,781 | 2,214,426 | 18,252,653 | 208,142 |
| Kentucky | 289,418 | 58,964 | 14,176 | 1,417,730 | 8,867,449 | 83,421 |
| Mississippi | 160,140 | 55,659 | 10,808 | 852,349 | 5,116,777 | 54,588 |
| North Carolina | 757,839 | 167,484 | 35,011 | 3,152,290 | 18,253,318 | 184,892 |
| South Carolina | 314,724 | 65,436 | 9,332 | 1,519,894 | 8,558,641 | 94,626 |
| Tennessee | 375,035 | 72,033 | 15,755 | 1,934,556 | 12,199,566 | 111,133 |
| Arkansas | 193,379 | 63,625 | 9,939 | 1,035,403 | 5,582,005 | 62,230 |
| Colorado | 140,891 | 163,846 | 16,766 | 1,206,401 | 10,148,712 | 149,010 |
| Louisiana | 181,673 | 84,812 | 16,781 | 1,216,069 | 7,582,813 | 97,244 |
| Montana | 51,742 | 23,645 | 940 | 335,100 | 1,896,867 | 35,713 |
| New Mexico | 62,990 | 20,481 | 6,325 | 508,797 | 3,221,801 | 42,761 |
| North Dakota | 26,127 | 11,561 | 1,268 | 164,574 | 1,488,354 | 19,133 |
| Oklahoma | 138,466 | 61,926 | 9,670 | 832,684 | 7,498,599 | 76,721 |
| South Dakota | 22,995 | 13,579 | 1,213 | 123,413 | 1,687,652 | 23,795 |
| Texas | 901,067 | 530,649 | 92,813 | 6,855,335 | 48,390,913 | 408,462 |
| Utah | 73,664 | 65,309 | 7,005 | 556,060 | 6,506,875 | 62,411 |
| Wyoming | 23,837 | 11,997 | 1,140 | 136,982 | 1,186,692 | 20,236 |
| Illinois | 700,417 | 291,857 | 50,390 | 6,008,830 | 27,215,357 | 286,153 |
| Indiana | 372,599 | 124,547 | 20,557 | 2,209,515 | 13,859,251 | 126,556 |
| Iowa | 152,062 | 65,594 | 10,550 | 920,105 | 6,703,125 | 69,513 |
| Kansas | 143,162 | 64,914 | 9,640 | 928,153 | 5,999,338 | 69,436 |
| Michigan | 816,028 | 290,480 | 16,591 | 4,782,058 | 19,433,113 | 215,135 |
| Minnesota | 256,109 | 116,659 | 15,460 | 2,017,800 | 13,125,555 | 134,547 |
| Missouri | 377,793 | 278,195 | 20,257 | 2,233,839 | 12,562,155 | 134,097 |
| Nebraska | 80,825 | 88,330 | 2,775 | 514,374 | 4,184,180 | 46,278 |
| Ohio | 680,978 | 226,979 | 17,382 | 4,502,201 | 24,412,474 | 232,600 |
| Wisconsin | 633,259 | 235,725 | 19,218 | 3,403,717 | 12,509,875 | 126,506 |
| Alaska | 103,432 | 45,891 | 1,598 | 675,555 | 1,386,090 | 17,558 |
| Arizona | 221,405 | 123,161 | 18,253 | 1,498,272 | 11,589,099 | 114,185 |
| California | 2,406,219 | 1,256,842 | 158,026 | 17,998,203 | 73,523,717 | 1,110,976 |
| Hawaii | 72,176 | 43,008 | 2,543 | 406,275 | 2,546,049 | 30,488 |
| Idaho | 104,303 | 46,415 | 3,450 | 547,877 | 2,943,714 | 44,362 |
| Nevada | 153,621 | 74,744 | 8,249 | 944,305 | 5,455,121 | 52,557 |
| Oregon | 391,859 | 147,501 | 13,574 | 2,220,468 | 7,549,670 | 105,421 |
| Washington | 562,448 | 206,292 | 25,249 | 3,363,033 | 12,722,052 | 208,045 |
| National Total | 17,588,000 | 7,384,000 | 978,000 | 119,600,000 | 618,949,000 | 7,295,000 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

DATA USED IN FY 2006 ALLOCATION

TABLE 3
Today is: 6/22/2005

| State | Hours per Staff Year |
|---|---|
| Connecticut | 1767.0 |
| Maine | 1704.8 |
| Massachusetts | 1631.9 |
| New Hampshire | 1654.1 |
| New Jersey | 1477.8 |
| New York | 1605.4 |
| Puerto Rico | 1514.5 |
| Rhode Island | 1503.5 |
| Vermont | 1703.4 |
| Virgin Islands | 1670.7 |
| Delaware | 1626.0 |
| District of Col | 1692.4 |
| Maryland | 1743.4 |
| Pennsylvania | 1605.5 |
| Virginia | 1827.9 |
| West Virginia | 1608.0 |
| Alabama | 1736.6 |
| Florida | 1835.6 |
| Georgia | 1794.9 |
| Kentucky | 1616.9 |
| Mississippi | 1779.2 |
| North Carolina | 1765.8 |
| South Carolina | 1613.4 |
| Tennessee | 1669.1 |
| Arkansas | 1793.0 |
| Colorado | 1633.3 |
| Louisiana | 1683.2 |
| Montana | 1815.3 |
| New Mexico | 1774.5 |
| North Dakota | 1872.0 |
| Oklahoma | 1755.8 |
| South Dakota | 1788.2 |
| Texas | 1723.1 |
| Utah | 1775.0 |
| Wyoming | 1759.9 |
| Illinois | 1628.4 |
| Indiana | 1678.4 |
| Iowa | 1757.3 |
| Kansas | 1755.7 |
| Michigan | 1719.8 |
| Minnesota | 1725.7 |
| Missouri | 1717.5 |
| Nebraska | 1747.9 |
| Ohio | 1778.5 |
| Wisconsin | 1786.2 |
| Alaska | 1644.4 |
| Arizona | 1808.5 |
| California | 1670.4 |
| Hawaii | 1675.3 |
| Idaho | 1773.1 |
| Nevada | 1753.0 |
| Oregon | 1772.3 |
| Washington | 1732.5 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

CALCULATION OF MPU ADJUSTMENTS
(Initial Claims)

TABLE 4A
6/22/2005

| STATE | MPU | MADJ | WADJ | ADJ MPU | WORKLOAD |
|---|---|---|---|---|---|
| Virgin Islands | 280.944 (W) | 0.522461 | 0.750272 | 181.976 | 2,621 |
| Puerto Rico | 94.371 (W) | 0.522461 | 0.767654 | 67.939 | 169,917 |
| Montana | 90.635 (W) | 0.522461 | 0.755376 | 66.100 | 51,742 |
| District of Co | 88.214 (W) | 0.522461 | 0.753129 | 64.704 | 30,118 |
| New Mexico | 69.386 (W) | 0.522461 | 0.756545 | 53.212 | 62,990 |
| South Dakota | 68.130 (W) | 0.522461 | 0.752389 | 52.538 | 22,995 |
| Arkansas | 65.654 (W) | 0.522461 | 0.770092 | 50.692 | 193,379 |
| Wyoming | 57.024 (W) | 0.522461 | 0.752477 | 45.797 | 23,837 |
| Virginia | 54.987 (W) | 0.522461 | 0.786136 | 44.094 | 347,804 |
| Idaho | 54.742 (W) | 0.522461 | 0.760837 | 44.297 | 104,303 |
| Louisiana | 52.104 (W) | 0.522461 | 0.768875 | 42.608 | 181,673 |
| Utah | 51.886 (W) | 0.522461 | 0.757654 | 42.615 | 73,664 |
| Rhode Island | 51.559 (W) | 0.522461 | 0.758212 | 42.411 | 79,036 |
| New Jersey | 51.379 (W) | 0.522461 | 0.805183 | 41.740 | 531,129 |
| Arizona | 50.096 (W) | 0.522461 | 0.773003 | 41.360 | 221,405 |
| Nebraska | 49.013 (W) | 0.522461 | 0.758398 | 40.872 | 80,825 |
| North Dakota | 48.829 (W) | 0.522461 | 0.752715 | 40.821 | 26,127 |
| Iowa | 48.828 (W) | 0.522461 | 0.765799 | 40.681 | 152,062 |
| Michigan | 47.993 (W) | 0.522461 | 0.834783 | 39.476 | 816,028 |
| Maryland | 47.904 (W) | 0.522461 | 0.773602 | 40.048 | 227,168 |
| Colorado | 46.382 (W) | 0.522461 | 0.764638 | 39.225 | 140,891 |
| Mississippi | 46.293 (W) | 0.522461 | 0.766638 | 39.153 | 160,140 |
| Kentucky | 46.203 (W) | 0.522461 | 0.780070 | 38.974 | 289,418 |
| Maine | 45.347 (W) | 0.522461 | 0.756186 | 38.678 | 59,540 |
| Alabama | 44.144 (W) | 0.522461 | 0.779289 | 37.761 | 281,906 |
| South Carolina | 42.667 (W) | 0.522461 | 0.782699 | 36.860 | 314,724 |
| Massachusetts | 42.277 (W) | 0.522461 | 0.789122 | 36.583 | 376,549 |
| Hawaii | 40.832 (W) | 0.522461 | 0.757499 | 35.938 | 72,176 |
| Ohio | 40.032 (W) | 0.522461 | 0.820752 | 35.072 | 680,978 |
| West Virginia | 39.017 (W) | 0.522461 | 0.758066 | 34.838 | 77,632 |
| Tennessee | 38.756 (W) | 0.522461 | 0.788965 | 34.514 | 375,035 |
| New Hampshire | 38.637 (W) | 0.522461 | 0.754502 | 34.628 | 43,335 |
| Delaware | 38.126 (W) | 0.522461 | 0.756759 | 34.307 | 65,051 |
| Florida | 38.051 (W) | 0.522461 | 0.802357 | 34.033 | 503,931 |
| Indiana | 37.434 (W) | 0.522461 | 0.788712 | 33.739 | 372,599 |
| Minnesota | 37.311 (W) | 0.522461 | 0.776609 | 33.722 | 256,109 |
| California | 35.716 (W) | 0.522461 | 1.000000 | 31.928 | 2,406,219 |
| Georgia | 35.375 (W) | 0.522461 | 0.796582 | 32.500 | 448,344 |
| Alaska | 34.856 (W) | 0.522461 | 0.760746 | 32.316 | 103,432 |
| Washington | 34.845 (W) | 0.522461 | 0.808437 | 32.151 | 562,448 |
| Oklahoma | 33.308 (W) | 0.522461 | 0.764386 | 31.374 | 138,466 |
| Nevada | 32.434 (W) | 0.522461 | 0.765961 | 30.846 | 153,621 |
| Illinois | 29.502 (W) | 0.522461 | 0.822772 | 29.057 | 700,417 |
| Connecticut | 28.466 (W) | -1.000000 | -1.000000 | 28.466 | 201,105 |
| Pennsylvania | 28.426 (W) | -1.000000 | -1.000000 | 28.426 | 1,096,980 |
| Missouri | 25.115 (W) | -1.000000 | -1.000000 | 25.115 | 377,793 |
| Vermont | 24.349 (W) | -1.000000 | -1.000000 | 24.349 | 40,229 |
| Texas | 23.998 (R) | -1.000000 | -1.000000 | 23.998 | 901,067 |
| North Carolina | 22.925 (W) | -1.000000 | -1.000000 | 22.925 | 757,839 |
| Oregon | 22.337 (W) | -1.000000 | -1.000000 | 22.337 | 391,859 |
| New York | 22.125 (W) | -1.000000 | -1.000000 | 22.125 | 1,062,923 |
| Kansas | 20.213 (W) | -1.000000 | -1.000000 | 20.213 | 143,162 |
| Wisconsin | 17.032 (W) | -1.000000 | -1.000000 | 17.032 | 633,259 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

CALCULATION OF MPU ADJUSTMENTS
(Non-nonetary Determinations)

TABLE 4B
6/22/2005

| STATE | MPU | MADJ | WADJ | ADJ MPU | WORKLOAD |
|---|---|---|---|---|---|
| Virgin Islands | 265.252 | 0.540161 | 0.750142 | 174.864 | 715 |
| Rhode Island | 98.153 | 0.540161 | 0.754660 | 75.336 | 23,427 |
| District of Co | 90.233 | 0.540161 | 0.752391 | 70.704 | 12,022 |
| New York | 85.944 | 0.540161 | 0.811406 | 66.763 | 308,710 |
| Alabama | 85.497 | 0.540161 | 0.766069 | 67.572 | 80,786 |
| Puerto Rico | 85.084 | 0.540161 | 0.764215 | 67.373 | 71,464 |
| Massachusetts | 84.226 | 0.540161 | 0.784536 | 66.408 | 173,627 |
| New Mexico | 83.528 | 0.540161 | 0.754074 | 66.686 | 20,481 |
| Delaware | 79.876 | 0.540161 | 0.752844 | 64.547 | 14,299 |
| Washington | 79.428 | 0.540161 | 0.791034 | 63.512 | 206,292 |
| Connecticut | 77.982 | 0.540161 | 0.767528 | 63.139 | 88,120 |
| Wisconsin | 77.410 | 0.540161 | 0.796888 | 62.245 | 235,725 |
| New Jersey | 76.674 | 0.540161 | 0.783668 | 62.072 | 169,259 |
| Ohio | 74.166 | 0.540161 | 0.795149 | 60.428 | 226,979 |
| Arkansas | 72.773 | 0.540161 | 0.762656 | 60.170 | 63,625 |
| Maine | 71.717 | 0.540161 | 0.756879 | 59.641 | 34,581 |
| Florida | 71.668 | 0.540161 | 0.799783 | 58.929 | 250,275 |
| Hawaii | 71.480 | 0.540161 | 0.758555 | 59.475 | 43,008 |
| Indiana | 70.064 | 0.540161 | 0.774774 | 58.394 | 124,547 |
| Wyoming | 67.723 | 0.540161 | 0.752386 | 57.342 | 11,997 |
| Idaho | 65.999 | 0.540161 | 0.759232 | 56.231 | 46,415 |
| Mississippi | 64.574 | 0.540161 | 0.761071 | 55.368 | 55,659 |
| South Carolina | 63.389 | 0.540161 | 0.763016 | 54.648 | 65,436 |
| Utah | 63.235 | 0.540161 | 0.762991 | 54.557 | 65,309 |
| Oregon | 63.201 | 0.540161 | 0.779340 | 54.352 | 147,501 |
| Kentucky | 62.366 | 0.540161 | 0.761729 | 54.060 | 58,964 |
| Vermont | 61.466 | 0.540161 | 0.752803 | 53.624 | 14,092 |
| North Dakota | 60.337 | 0.540161 | 0.752300 | 52.959 | 11,561 |
| Nevada | 60.093 | 0.540161 | 0.764867 | 52.692 | 74,744 |
| South Dakota | 59.511 | 0.540161 | 0.752701 | 52.465 | 13,579 |
| New Hampshire | 59.367 | 0.540161 | 0.756077 | 52.348 | 30,550 |
| Virginia | 56.555 | 0.540161 | 0.770698 | 50.571 | 104,056 |
| Arizona | 54.997 | 0.540161 | 0.774498 | 49.635 | 123,161 |
| West Virginia | 54.601 | 0.540161 | 0.755775 | 49.530 | 29,035 |
| Illinois | 54.074 | 0.540161 | 0.808054 | 48.883 | 291,857 |
| Alaska | 52.519 | 0.540161 | 0.759128 | 48.279 | 45,891 |
| Kansas | 50.515 | 0.540161 | 0.762912 | 47.080 | 64,914 |
| Georgia | 47.967 | 0.540161 | 0.775918 | 45.542 | 130,297 |
| Iowa | 47.897 | 0.540161 | 0.763047 | 45.541 | 65,594 |
| Oklahoma | 46.678 | 0.540161 | 0.762318 | 44.826 | 61,926 |
| Michigan | 46.239 | 0.540161 | 0.807780 | 44.468 | 290,480 |
| California | 44.228 | 0.540161 | 1.000000 | 43.122 | 1,256,842 |
| Montana | 44.107 | 0.540161 | 0.754703 | 43.321 | 23,645 |
| Maryland | 42.180 | -1.000000 | -1.000000 | 42.180 | 267,081 |
| Tennessee | 41.997 | -1.000000 | -1.000000 | 41.997 | 72,033 |
| Missouri | 39.985 | -1.000000 | -1.000000 | 39.985 | 278,195 |
| Minnesota | 37.177 | -1.000000 | -1.000000 | 37.177 | 116,659 |
| Pennsylvania | 35.580 | -1.000000 | -1.000000 | 35.580 | 383,464 |
| Colorado | 35.018 | -1.000000 | -1.000000 | 35.018 | 163,846 |
| Texas | 32.565 | -1.000000 | -1.000000 | 32.565 | 530,649 |
| Nebraska | 31.488 | -1.000000 | -1.000000 | 31.488 | 88,330 |
| Louisiana | 29.495 | -1.000000 | -1.000000 | 29.495 | 84,812 |
| North Carolina | 23.499 | -1.000000 | -1.000000 | 23.499 | 167,484 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

CALCULATION OF MPU ADJUSTMENTS
(Appeals)

TABLE 4C
6/22/2005

| STATE | MPU | MADJ | WADJ | ADJ MPU | WORKLOAD |
|---|---|---|---|---|---|
| Virgin Islands | 552.831 | 0.889893 | 0.750104 | 325.797 | 66 |
| Puerto Rico | 476.836 | 0.889893 | 0.756171 | 299.103 | 3,901 |
| Montana | 468.246 | 0.889893 | 0.751487 | 297.359 | 940 |
| Vermont | 427.732 | 0.889893 | 0.752164 | 283.809 | 1,368 |
| District of Co | 413.313 | 0.889893 | 0.753808 | 278.748 | 2,407 |
| South Dakota | 357.767 | 0.889893 | 0.751919 | 260.706 | 1,213 |
| Maine | 353.364 | 0.889893 | 0.757122 | 258.598 | 4,502 |
| New York | 352.849 | 0.889893 | 0.806208 | 252.309 | 35,529 |
| Wyoming | 328.545 | 0.889893 | 0.751804 | 251.049 | 1,140 |
| North Dakota | 319.134 | 0.889893 | 0.752006 | 247.915 | 1,268 |
| Wisconsin | 317.491 | 0.889893 | 0.780403 | 244.724 | 19,218 |
| Oregon | 315.647 | 0.889893 | 0.771474 | 244.978 | 13,574 |
| Arizona | 315.007 | 0.889893 | 0.778877 | 244.104 | 18,253 |
| Ohio | 313.554 | 0.889893 | 0.777499 | 243.782 | 17,382 |
| Alaska | 299.686 | 0.889893 | 0.752528 | 241.442 | 1,598 |
| Michigan | 291.819 | 0.889893 | 0.776247 | 237.173 | 16,591 |
| Massachusetts | 290.912 | 0.889893 | 0.777929 | 236.776 | 17,654 |
| Idaho | 289.803 | 0.889893 | 0.755458 | 237.976 | 3,450 |
| West Virginia | 288.294 | 0.889893 | 0.755917 | 237.450 | 3,740 |
| New Mexico | 283.950 | 0.889893 | 0.760006 | 235.769 | 6,325 |
| Utah | 282.735 | 0.889893 | 0.761082 | 235.309 | 7,005 |
| Rhode Island | 279.477 | 0.889893 | 0.755365 | 234.597 | 3,391 |
| Hawaii | 276.791 | 0.889893 | 0.754023 | 233.793 | 2,543 |
| Minnesota | 276.469 | 0.889893 | 0.774458 | 232.528 | 15,460 |
| Alabama | 272.561 | 0.889893 | 0.767097 | 231.705 | 10,807 |
| Colorado | 269.747 | 0.889893 | 0.776524 | 230.334 | 16,766 |
| Delaware | 266.194 | 0.889893 | 0.754907 | 230.265 | 3,102 |
| Connecticut | 264.808 | 0.889893 | 0.771819 | 229.026 | 13,792 |
| California | 260.773 | 0.889893 | 1.000000 | 218.003 | 158,026 |
| South Carolina | 259.191 | 0.889893 | 0.764763 | 227.559 | 9,332 |
| New Hampshire | 258.820 | 0.889893 | 0.754433 | 227.864 | 2,802 |
| Missouri | 249.254 | 0.889893 | 0.782047 | 223.822 | 20,257 |
| Pennsylvania | 245.423 | 0.889893 | 0.842358 | 220.902 | 58,380 |
| Arkansas | 235.661 | 0.889893 | 0.765724 | 220.023 | 9,939 |
| Nebraska | 230.798 | 0.889893 | 0.754390 | 218.656 | 2,775 |
| Georgia | 219.001 | 0.889893 | 0.793950 | 214.557 | 27,781 |
| Kansas | 218.038 | 0.889893 | 0.765251 | 214.410 | 9,640 |
| Nevada | 216.725 | 0.889893 | 0.763050 | 213.999 | 8,249 |
| Texas | 214.853 | 0.889893 | 0.896832 | 213.144 | 92,813 |
| North Carolina | 214.463 | 0.889893 | 0.805388 | 213.207 | 35,011 |
| Tennessee | 213.806 | 0.889893 | 0.774925 | 213.051 | 15,755 |
| Washington | 213.212 | 0.889893 | 0.789944 | 212.860 | 25,249 |
| New Jersey | 213.036 | 0.889893 | 0.791732 | 212.807 | 26,379 |
| Kentucky | 212.711 | -1.000000 | -1.000000 | 212.711 | 14,176 |
| Oklahoma | 212.040 | -1.000000 | -1.000000 | 212.040 | 9,670 |
| Virginia | 206.063 | -1.000000 | -1.000000 | 206.063 | 15,148 |
| Mississippi | 201.341 | -1.000000 | -1.000000 | 201.341 | 10,808 |
| Iowa | 194.864 | -1.000000 | -1.000000 | 194.864 | 10,550 |
| Florida | 188.027 | -1.000000 | -1.000000 | 188.027 | 62,048 |
| Indiana | 182.603 | -1.000000 | -1.000000 | 182.603 | 20,557 |
| Maryland | 179.265 | -1.000000 | -1.000000 | 179.265 | 22,499 |
| Louisiana | 155.140 | -1.000000 | -1.000000 | 155.140 | 16,781 |
| Illinois | 143.911 | -1.000000 | -1.000000 | 143.911 | 50,390 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

CALCULATION OF MPU ADJUSTMENTS
(Weeks Claimed)

TABLE 4D
6/22/2005

| STATE | MPU | MADJ | WADJ | ADJ MPU | WORKLOAD |
|---|---|---|---|---|---|
| South Dakota | 14.888 | 0.377808 | 0.753437 | 11.137 | 123,413 |
| New Hampshire | 8.421 | 0.377808 | 0.757392 | 6.501 | 265,426 |
| Virgin Islands | 7.006 | 0.377808 | 0.750686 | 5.504 | 24,637 |
| North Dakota | 7.000 | 0.377808 | 0.754584 | 5.492 | 164,574 |
| Hawaii | 5.423 | 0.377808 | 0.761315 | 4.355 | 406,275 |
| Oklahoma | 5.324 | 0.377808 | 0.773191 | 4.269 | 832,684 |
| Florida | 4.568 | 0.377808 | 0.860411 | 3.639 | 3,964,299 |
| Puerto Rico | 4.472 | 0.377808 | 0.799983 | 3.638 | 1,794,640 |
| Alaska | 4.393 | 0.377808 | 0.768815 | 3.614 | 675,555 |
| Kentucky | 4.213 | 0.377808 | 0.789486 | 3.467 | 1,417,730 |
| West Virginia | 3.886 | 0.377808 | 0.767156 | 3.256 | 615,996 |
| New Mexico | 3.860 | 0.377808 | 0.764171 | 3.240 | 508,797 |
| Arizona | 3.836 | 0.377808 | 0.791729 | 3.200 | 1,498,272 |
| Louisiana | 3.822 | 0.377808 | 0.783869 | 3.197 | 1,216,069 |
| Wyoming | 3.777 | 0.377808 | 0.753815 | 3.189 | 136,982 |
| Virginia | 3.743 | 0.377808 | 0.796281 | 3.132 | 1,661,705 |
| Delaware | 3.684 | 0.377808 | 0.760001 | 3.117 | 359,068 |
| Ohio | 3.572 | 0.377808 | 0.875393 | 2.957 | 4,502,201 |
| Maryland | 3.490 | 0.377808 | 0.793948 | 2.956 | 1,577,937 |
| Pennsylvania | 3.409 | 0.377808 | 0.964988 | 2.790 | 7,719,087 |
| Colorado | 3.158 | 0.377808 | 0.783600 | 2.730 | 1,206,401 |
| Iowa | 3.110 | 0.377808 | 0.775626 | 2.700 | 920,105 |
| Maine | 3.081 | 0.377808 | 0.762055 | 2.687 | 432,830 |
| North Carolina | 3.074 | 0.377808 | 0.837796 | 2.643 | 3,152,290 |
| Washington | 3.026 | 0.377808 | 0.843665 | 2.607 | 3,363,033 |
| Mississippi | 2.985 | 0.377808 | 0.773739 | 2.613 | 852,349 |
| Alabama | 2.958 | 0.377808 | 0.783221 | 2.589 | 1,192,778 |
| Idaho | 2.876 | 0.377808 | 0.765259 | 2.539 | 547,877 |
| South Carolina | 2.862 | 0.377808 | 0.792331 | 2.517 | 1,519,894 |
| Georgia | 2.810 | 0.377808 | 0.811675 | 2.473 | 2,214,426 |
| District of Co | 2.761 | 0.377808 | 0.760263 | 2.459 | 368,483 |
| Utah | 2.570 | 0.377808 | 0.765487 | 2.322 | 556,060 |
| Missouri | 2.479 | 0.377808 | 0.812216 | 2.243 | 2,233,839 |
| Connecticut | 2.454 | 0.377808 | 0.800453 | 2.229 | 1,811,501 |
| Oregon | 2.445 | 0.377808 | 0.811843 | 2.220 | 2,220,468 |
| Texas | 2.310 | 0.377808 | 0.940931 | 2.097 | 6,855,335 |
| Indiana | 2.207 | 0.377808 | 0.811538 | 2.055 | 2,209,515 |
| Tennessee | 2.198 | 0.377808 | 0.803880 | 2.050 | 1,934,556 |
| Nebraska | 2.182 | 0.377808 | 0.764326 | 2.046 | 514,374 |
| Montana | 1.904 | 0.377808 | 0.759333 | 1.849 | 335,100 |
| Kansas | 1.794 | 0.377808 | 0.775850 | 1.770 | 928,153 |
| New York | 1.769 | 0.377808 | 1.000000 | 1.747 | 8,976,203 |
| Wisconsin | 1.745 | 0.377808 | 0.844798 | 1.734 | 3,403,717 |
| Nevada | 1.711 | -1.000000 | -1.000000 | 1.711 | 944,305 |
| New Jersey | 1.638 | -1.000000 | -1.000000 | 1.638 | 5,174,193 |
| Massachusetts | 1.537 | -1.000000 | -1.000000 | 1.537 | 3,577,883 |
| Arkansas | 1.521 | -1.000000 | -1.000000 | 1.521 | 1,035,403 |
| Michigan | 1.485 | -1.000000 | -1.000000 | 1.485 | 4,782,058 |
| Vermont | 1.215 | -1.000000 | -1.000000 | 1.215 | 289,626 |
| California | 1.004 | -1.000000 | -1.000000 | 1.004 | 17,998,203 |
| Illinois | 0.904 | -1.000000 | -1.000000 | 0.904 | 6,008,830 |
| Minnesota | 0.676 | -1.000000 | -1.000000 | 0.676 | 2,017,800 |
| Rhode Island | 0.459 | -1.000000 | -1.000000 | 0.459 | 557,065 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

CALCULATION OF MPU ADJUSTMENTS
(Wage Records)

TABLE 4E
6/22/2005

| STATE | MPU | MADJ | WADJ | ADJ MPU | WORKLOAD |
|---|---|---|---|---|---|
| Vermont | 0.641 | 0.311584 | 0.754944 | 0.519 | 1,453,875 |
| Alaska | 0.449 | 0.311584 | 0.754713 | 0.372 | 1,386,090 |
| Iowa | 0.396 | 0.311584 | 0.772792 | 0.330 | 6,703,125 |
| New Mexico | 0.386 | 0.311584 | 0.760955 | 0.324 | 3,221,801 |
| California | 0.346 | 0.311584 | 1.000000 | 0.277 | 73,523,717 |
| Delaware | 0.332 | 0.311584 | 0.757255 | 0.283 | 2,133,516 |
| Arkansas | 0.300 | 0.311584 | 0.768980 | 0.258 | 5,582,005 |
| South Carolina | 0.284 | 0.311584 | 0.779102 | 0.245 | 8,558,641 |
| Virginia | 0.280 | 0.311584 | 0.807692 | 0.240 | 16,966,833 |
| Idaho | 0.277 | 0.311584 | 0.760009 | 0.241 | 2,943,714 |
| Nebraska | 0.275 | 0.311584 | 0.764227 | 0.239 | 4,184,180 |
| Wyoming | 0.275 | 0.311584 | 0.754035 | 0.239 | 1,186,692 |
| Georgia | 0.270 | 0.311584 | 0.812064 | 0.233 | 18,252,653 |
| Nevada | 0.258 | 0.311584 | 0.768549 | 0.226 | 5,455,121 |
| Hawaii | 0.250 | 0.311584 | 0.758657 | 0.220 | 2,546,049 |
| Alabama | 0.247 | 0.311584 | 0.778833 | 0.217 | 8,479,522 |
| Tennessee | 0.232 | 0.311584 | 0.791482 | 0.205 | 12,199,566 |
| Washington | 0.217 | 0.311584 | 0.793258 | 0.194 | 12,722,052 |
| Maine | 0.216 | 0.311584 | 0.759615 | 0.194 | 2,827,654 |
| Illinois | 0.214 | 0.311584 | 0.842539 | 0.190 | 27,215,357 |
| North Dakota | 0.203 | 0.311584 | 0.755061 | 0.184 | 1,488,354 |
| South Dakota | 0.196 | 0.311584 | 0.755738 | 0.179 | 1,687,652 |
| Missouri | 0.194 | 0.311584 | 0.792715 | 0.176 | 12,562,155 |
| New Jersey | 0.194 | 0.311584 | 0.802677 | 0.176 | 15,492,030 |
| District of Co | 0.193 | 0.311584 | 0.757460 | 0.176 | 2,193,953 |
| Wisconsin | 0.190 | 0.311584 | 0.792537 | 0.173 | 12,509,875 |
| Kansas | 0.187 | 0.311584 | 0.770399 | 0.172 | 5,999,338 |
| Colorado | 0.184 | 0.311584 | 0.784508 | 0.169 | 10,148,712 |
| Utah | 0.184 | 0.311584 | 0.772125 | 0.169 | 6,506,875 |
| Mississippi | 0.181 | 0.311584 | 0.767398 | 0.167 | 5,116,777 |
| Kentucky | 0.174 | 0.311584 | 0.780152 | 0.162 | 8,867,449 |
| West Virginia | 0.174 | 0.311584 | 0.760773 | 0.162 | 3,168,145 |
| New Hampshire | 0.168 | 0.311584 | 0.760508 | 0.157 | 3,090,217 |
| Ohio | 0.166 | 0.311584 | 0.833009 | 0.155 | 24,412,474 |
| Indiana | 0.163 | 0.311584 | 0.797125 | 0.153 | 13,859,251 |
| Maryland | 0.161 | 0.311584 | 0.789632 | 0.152 | 11,655,461 |
| Florida | 0.155 | 0.311584 | 0.873438 | 0.146 | 36,302,591 |
| Arizona | 0.145 | 0.311584 | 0.789406 | 0.140 | 11,589,099 |
| Connecticut | 0.143 | 0.311584 | 0.775428 | 0.138 | 7,478,173 |
| Pennsylvania | 0.132 | 0.311584 | 0.834067 | 0.130 | 24,723,616 |
| Michigan | 0.129 | 0.311584 | 0.816078 | 0.127 | 19,433,113 |
| Oklahoma | 0.128 | 0.311584 | 0.775497 | 0.127 | 7,498,599 |
| Minnesota | 0.123 | -1.000000 | -1.000000 | 0.123 | 13,125,555 |
| Montana | 0.107 | -1.000000 | -1.000000 | 0.107 | 1,896,867 |
| Oregon | 0.107 | -1.000000 | -1.000000 | 0.107 | 7,549,670 |
| Virgin Islands | 0.100 | -1.000000 | -1.000000 | 0.100 | 171,946 |
| North Carolina | 0.094 | -1.000000 | -1.000000 | 0.094 | 18,253,318 |
| Puerto Rico | 0.091 | -1.000000 | -1.000000 | 0.091 | 4,216,410 |
| Texas | 0.075 | -1.000000 | -1.000000 | 0.075 | 48,390,913 |
| Louisiana | 0.063 | -1.000000 | -1.000000 | 0.063 | 7,582,813 |
| Rhode Island | 0.051 | -1.000000 | -1.000000 | 0.051 | 1,927,985 |
| New York | 0.027 | -1.000000 | -1.000000 | 0.027 | 38,085,911 |
| Massachusetts | 0.000 | -1.000000 | -1.000000 | 0.000 | 14,421,540 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

CALCULATION OF MPU ADJUSTMENTS
(Tax)

TABLE 4F
6/22/2005

| STATE | MPU | MADJ | WADJ | ADJ MPU | WORKLOAD |
|---|---|---|---|---|---|
| Virgin Islands | 300.099 | 0.560303 | 0.752316 | 207.132 | 4,491 |
| Alaska | 221.857 | 0.560303 | 0.759053 | 161.334 | 17,558 |
| Missouri | 172.659 | 0.560303 | 0.819143 | 129.925 | 134,097 |
| Montana | 146.806 | 0.560303 | 0.768414 | 117.849 | 35,713 |
| Mississippi | 144.774 | 0.560303 | 0.778147 | 116.336 | 54,588 |
| Hawaii | 142.066 | 0.560303 | 0.765720 | 115.244 | 30,488 |
| South Carolina | 140.094 | 0.560303 | 0.798791 | 112.997 | 94,626 |
| Maryland | 139.749 | 0.560303 | 0.821015 | 112.056 | 137,727 |
| South Dakota | 135.503 | 0.560303 | 0.762269 | 111.605 | 23,795 |
| Pennsylvania | 131.279 | 0.560303 | 0.893225 | 105.390 | 277,772 |
| Tennessee | 130.584 | 0.560303 | 0.807302 | 107.500 | 111,133 |
| Louisiana | 129.024 | 0.560303 | 0.800141 | 106.844 | 97,244 |
| Arizona | 128.467 | 0.560303 | 0.808876 | 106.297 | 114,185 |
| Idaho | 127.680 | 0.560303 | 0.772874 | 106.838 | 44,362 |
| Oklahoma | 127.176 | 0.560303 | 0.789559 | 106.107 | 76,721 |
| North Dakota | 126.157 | 0.560303 | 0.759865 | 106.314 | 19,133 |
| Nevada | 125.485 | 0.560303 | 0.777099 | 105.484 | 52,557 |
| Alabama | 124.771 | 0.560303 | 0.794590 | 104.638 | 86,479 |
| North Carolina | 122.770 | 0.560303 | 0.845334 | 102.299 | 184,892 |
| Oregon | 117.571 | 0.560303 | 0.804357 | 100.436 | 105,421 |
| Connecticut | 117.083 | 0.560303 | 0.800073 | 100.258 | 97,112 |
| West Virginia | 115.938 | 0.560303 | 0.769197 | 100.255 | 37,231 |
| Kansas | 115.927 | 0.560303 | 0.785803 | 99.911 | 69,436 |
| Wyoming | 114.966 | 0.560303 | 0.760434 | 99.876 | 20,236 |
| Texas | 114.005 | 0.560303 | 0.960611 | 95.460 | 408,462 |
| Georgia | 113.731 | 0.560303 | 0.857322 | 97.312 | 208,142 |
| Delaware | 108.622 | 0.560303 | 0.763744 | 96.181 | 26,656 |
| Arkansas | 107.752 | 0.560303 | 0.782087 | 95.394 | 62,230 |
| Maine | 107.452 | 0.560303 | 0.771127 | 95.397 | 40,974 |
| Puerto Rico | 106.783 | 0.560303 | 0.776062 | 94.941 | 50,546 |
| New Mexico | 106.759 | 0.560303 | 0.772048 | 94.989 | 42,761 |
| Washington | 105.896 | 0.560303 | 0.857272 | 93.241 | 208,045 |
| Utah | 105.866 | 0.560303 | 0.782180 | 94.333 | 62,411 |
| Wisconsin | 103.183 | 0.560303 | 0.815229 | 92.388 | 126,506 |
| Ohio | 102.124 | 0.560303 | 0.869933 | 91.121 | 232,600 |
| Colorado | 96.733 | 0.560303 | 0.826832 | 88.773 | 149,010 |
| Vermont | 96.313 | 0.560303 | 0.760941 | 89.166 | 21,219 |
| New York | 92.194 | 0.560303 | 1.000000 | 85.110 | 484,854 |
| Kentucky | 91.327 | 0.560303 | 0.793013 | 86.094 | 83,421 |
| Illinois | 90.935 | 0.560303 | 0.897546 | 85.210 | 286,153 |
| Indiana | 90.715 | 0.560303 | 0.815255 | 85.615 | 126,556 |
| Minnesota | 88.097 | 0.560303 | 0.819375 | 84.173 | 134,547 |
| New Hampshire | 82.938 | 0.560303 | 0.770705 | 81.475 | 40,156 |
| Nebraska | 79.550 | -1.000000 | -1.000000 | 79.550 | 46,278 |
| District of Co | 77.452 | -1.000000 | -1.000000 | 77.452 | 27,556 |
| Michigan | 76.955 | -1.000000 | -1.000000 | 76.955 | 215,135 |
| Florida | 65.066 | -1.000000 | -1.000000 | 65.066 | 457,841 |
| Iowa | 63.133 | -1.000000 | -1.000000 | 63.133 | 69,513 |
| Massachusetts | 57.856 | -1.000000 | -1.000000 | 57.856 | 180,550 |
| Virginia | 54.449 | -1.000000 | -1.000000 | 54.449 | 176,307 |
| California | 53.442 | -1.000000 | -1.000000 | 53.442 | 1,110,976 |
| Rhode Island | 33.070 | -1.000000 | -1.000000 | 33.070 | 33,246 |
| New Jersey | 32.374 | -1.000000 | -1.000000 | 32.374 | 255,352 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

PERCENT DECREASE FROM STATE MPU
(Initial Claims)

TABLE 5A
6/22/2005

| STATE | MPU | ADJ MPU | % DECREASE |
|---|---|---|---|
| Virgin Islands | 280.944 (W) | 181.976 | -35.2269 |
| Puerto Rico | 94.371 (W) | 67.939 | -28.0086 |
| Montana | 90.635 (W) | 66.100 | -27.0701 |
| District of Co | 88.214 (W) | 64.704 | -26.6511 |
| New Mexico | 69.386 (W) | 53.212 | -23.3102 |
| South Dakota | 68.130 (W) | 52.538 | -22.8857 |
| Arkansas | 65.654 (W) | 50.692 | -22.7892 |
| Wyoming | 57.024 (W) | 45.797 | -19.6882 |
| Virginia | 54.987 (W) | 44.094 | -19.8101 |
| Idaho | 54.742 (W) | 44.297 | -19.0804 |
| Louisiana | 52.104 (W) | 42.608 | -18.2251 |
| Utah | 51.886 (W) | 42.615 | -17.8680 |
| Rhode Island | 51.559 (W) | 42.411 | -17.7428 |
| New Jersey | 51.379 (W) | 41.740 | -18.7606 |
| Arizona | 50.096 (W) | 41.360 | -17.4385 |
| Nebraska | 49.013 (W) | 40.872 | -16.6099 |
| North Dakota | 48.829 (W) | 40.821 | -16.4001 |
| Iowa | 48.828 (W) | 40.681 | -16.6851 |
| Michigan | 47.993 (W) | 39.476 | -17.7463 |
| Maryland | 47.904 (W) | 40.048 | -16.3995 |
| Colorado | 46.382 (W) | 39.225 | -15.4306 |
| Mississippi | 46.293 (W) | 39.153 | -15.4235 |
| Kentucky | 46.203 (W) | 38.974 | -15.6462 |
| Maine | 45.347 (W) | 38.678 | -14.7066 |
| Alabama | 44.144 (W) | 37.761 | -14.4595 |
| South Carolina | 42.667 (W) | 36.860 | -13.6100 |
| Massachusetts | 42.277 (W) | 36.583 | -13.4683 |
| Hawaii | 40.832 (W) | 35.938 | -11.9857 |
| Ohio | 40.032 (W) | 35.072 | -12.3901 |
| West Virginia | 39.017 (W) | 34.838 | -10.7107 |
| Tennessee | 38.756 (W) | 34.514 | -10.9454 |
| New Hampshire | 38.637 (W) | 34.628 | -10.3761 |
| Delaware | 38.126 (W) | 34.307 | -10.0168 |
| Florida | 38.051 (W) | 34.033 | -10.5595 |
| Indiana | 37.434 (W) | 33.739 | -9.8707 |
| Minnesota | 37.311 (W) | 33.722 | -9.6191 |
| California | 35.716 (W) | 31.928 | -10.6059 |
| Georgia | 35.375 (W) | 32.500 | -8.1272 |
| Alaska | 34.856 (W) | 32.316 | -7.2871 |
| Washington | 34.845 (W) | 32.151 | -7.7314 |
| Oklahoma | 33.308 (W) | 31.374 | -5.8064 |
| Nevada | 32.434 (W) | 30.846 | -4.8961 |
| Illinois | 29.502 (W) | 29.057 | -1.5084 |
| Connecticut | 28.466 (W) | 28.466 | 0.0000 |
| Pennsylvania | 28.426 (W) | 28.426 | 0.0000 |
| Missouri | 25.115 (W) | 25.115 | 0.0000 |
| Vermont | 24.349 (W) | 24.349 | 0.0000 |
| North Carolina | 22.925 (W) | 22.925 | 0.0000 |
| Oregon | 22.337 (W) | 22.337 | 0.0000 |
| New York | 22.125 (W) | 22.125 | 0.0000 |
| Kansas | 20.213 (W) | 20.213 | 0.0000 |
| Wisconsin | 17.032 (W) | 17.032 | 0.0000 |
| Texas | 23.998 (R) | 23.998 | 0.0000 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

PERCENT DECREASE FROM STATE MPU
(Non-monetary Determinations)

TABLE 5B
6/22/2005

| STATE | MPU | ADJ MPU | % DECREASE |
|---|---|---|---|
| Virgin Islands | 265.252 | 174.864 | -34.0763 |
| Rhode Island | 98.153 | 75.336 | -23.2464 |
| District of Co | 90.233 | 70.704 | -21.6429 |
| New York | 85.944 | 66.763 | -22.3180 |
| Alabama | 85.497 | 67.572 | -20.9656 |
| Puerto Rico | 85.084 | 67.373 | -20.8159 |
| Massachusetts | 84.226 | 66.408 | -21.1550 |
| New Mexico | 83.528 | 66.686 | -20.1633 |
| Delaware | 79.876 | 64.547 | -19.1910 |
| Washington | 79.428 | 63.512 | -20.0383 |
| Connecticut | 77.982 | 63.139 | -19.0339 |
| Wisconsin | 77.410 | 62.245 | -19.5905 |
| New Jersey | 76.674 | 62.072 | -19.0443 |
| Ohio | 74.166 | 60.428 | -18.5233 |
| Arkansas | 72.773 | 60.170 | -17.3182 |
| Maine | 71.717 | 59.641 | -16.8384 |
| Florida | 71.668 | 58.929 | -17.7750 |
| Hawaii | 71.480 | 59.475 | -16.7949 |
| Indiana | 70.064 | 58.394 | -16.6562 |
| Wyoming | 67.723 | 57.342 | -15.3286 |
| Idaho | 65.999 | 56.231 | -14.8002 |
| Mississippi | 64.574 | 55.368 | -14.2565 |
| South Carolina | 63.389 | 54.648 | -13.7895 |
| Utah | 63.235 | 54.557 | -13.7234 |
| Oregon | 63.201 | 54.352 | -14.0014 |
| Kentucky | 62.366 | 54.060 | -13.3182 |
| Vermont | 61.466 | 53.624 | -12.7583 |
| North Dakota | 60.337 | 52.959 | -12.2280 |
| Nevada | 60.093 | 52.692 | -12.3159 |
| South Dakota | 59.511 | 52.465 | -11.8398 |
| New Hampshire | 59.367 | 52.348 | -11.8231 |
| Virginia | 56.555 | 50.571 | -10.5809 |
| Arizona | 54.997 | 49.635 | -9.7496 |
| West Virginia | 54.601 | 49.530 | -9.2874 |
| Illinois | 54.074 | 48.883 | -9.5998 |
| Alaska | 52.519 | 48.279 | -8.0733 |
| Kansas | 50.515 | 47.080 | -6.8000 |
| Georgia | 47.967 | 45.542 | -5.0556 |
| Iowa | 47.897 | 45.541 | -4.9189 |
| Oklahoma | 46.678 | 44.826 | -3.9676 |
| Michigan | 46.239 | 44.468 | -3.8301 |
| California | 44.228 | 43.122 | -2.5007 |
| Montana | 44.107 | 43.321 | -1.7820 |
| Maryland | 42.180 | 42.180 | 0.0000 |
| Tennessee | 41.997 | 41.997 | 0.0000 |
| Missouri | 39.985 | 39.985 | 0.0000 |
| Minnesota | 37.177 | 37.177 | 0.0000 |
| Pennsylvania | 35.580 | 35.580 | 0.0000 |
| Colorado | 35.018 | 35.018 | 0.0000 |
| Texas | 32.565 | 32.565 | 0.0000 |
| Nebraska | 31.488 | 31.488 | 0.0000 |
| Louisiana | 29.495 | 29.495 | 0.0000 |
| North Carolina | 23.499 | 23.499 | 0.0000 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

PERCENT DECREASE FROM STATE MPU
(Appeals)

TABLE 5C
6/22/2005

| STATE | MPU | ADJ MPU | % DECREASE |
|---|---|---|---|
| Virgin Islands | 552.831 | 325.797 | -41.0675 |
| Puerto Rico | 476.836 | 299.103 | -37.2734 |
| Montana | 468.246 | 297.359 | -36.4951 |
| Vermont | 427.732 | 283.809 | -33.6479 |
| District of Co | 413.313 | 278.748 | -32.5577 |
| South Dakota | 357.767 | 260.706 | -27.1297 |
| Maine | 353.364 | 258.598 | -26.8182 |
| New York | 352.849 | 252.309 | -28.4938 |
| Wyoming | 328.545 | 251.049 | -23.5876 |
| North Dakota | 319.134 | 247.915 | -22.3163 |
| Wisconsin | 317.491 | 244.724 | -22.9194 |
| Oregon | 315.647 | 244.978 | -22.3886 |
| Arizona | 315.007 | 244.104 | -22.5084 |
| Ohio | 313.554 | 243.782 | -22.2520 |
| Alaska | 299.686 | 241.442 | -19.4350 |
| Michigan | 291.819 | 237.173 | -18.7260 |
| Massachusetts | 290.912 | 236.776 | -18.6091 |
| Idaho | 289.803 | 237.976 | -17.8835 |
| West Virginia | 288.294 | 237.450 | -17.6362 |
| New Mexico | 283.950 | 235.769 | -16.9681 |
| Utah | 282.735 | 235.309 | -16.7740 |
| Rhode Island | 279.477 | 234.597 | -16.0586 |
| Hawaii | 276.791 | 233.793 | -15.5345 |
| Minnesota | 276.469 | 232.528 | -15.8936 |
| Alabama | 272.561 | 231.705 | -14.9897 |
| Colorado | 269.747 | 230.334 | -14.6111 |
| Delaware | 266.194 | 230.265 | -13.4973 |
| Connecticut | 264.808 | 229.026 | -13.5124 |
| California | 260.773 | 218.003 | -16.4012 |
| South Carolina | 259.191 | 227.559 | -12.2041 |
| New Hampshire | 258.820 | 227.864 | -11.9604 |
| Missouri | 249.254 | 223.822 | -10.2032 |
| Pennsylvania | 245.423 | 220.902 | -9.9913 |
| Arkansas | 235.661 | 220.023 | -6.6358 |
| Nebraska | 230.798 | 218.656 | -5.2609 |
| Georgia | 219.001 | 214.557 | -2.0292 |
| Kansas | 218.038 | 214.410 | -1.6639 |
| Nevada | 216.725 | 213.999 | -1.2578 |
| Texas | 214.853 | 213.144 | -0.7954 |
| North Carolina | 214.463 | 213.207 | -0.5856 |
| Tennessee | 213.806 | 213.051 | -0.3531 |
| Washington | 213.212 | 212.860 | -0.1651 |
| New Jersey | 213.036 | 212.807 | -0.1075 |
| Kentucky | 212.711 | 212.711 | 0.0000 |
| Oklahoma | 212.040 | 212.040 | 0.0000 |
| Virginia | 206.063 | 206.063 | 0.0000 |
| Mississippi | 201.341 | 201.341 | 0.0000 |
| Iowa | 194.864 | 194.864 | 0.0000 |
| Florida | 188.027 | 188.027 | 0.0000 |
| Indiana | 182.603 | 182.603 | 0.0000 |
| Maryland | 179.265 | 179.265 | 0.0000 |
| Louisiana | 155.140 | 155.140 | 0.0000 |
| Illinois | 143.911 | 143.911 | 0.0000 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

PERCENT DECREASE FROM STATE MPU
(Weeks Claimed)

TABLE 5D
6/22/2005

| STATE | MPU | ADJ MPU | % DECREASE |
|---|---|---|---|
| South Dakota | 14.888 | 11.137 | -25.1948 |
| New Hampshire | 8.421 | 6.501 | -22.8001 |
| Virgin Islands | 7.006 | 5.504 | -21.4388 |
| North Dakota | 7.000 | 5.492 | -21.5429 |
| Hawaii | 5.423 | 4.355 | -19.6939 |
| Oklahoma | 5.324 | 4.269 | -19.8159 |
| Florida | 4.568 | 3.639 | -20.3371 |
| Puerto Rico | 4.472 | 3.638 | -18.6494 |
| Alaska | 4.393 | 3.614 | -17.7328 |
| Kentucky | 4.213 | 3.467 | -17.7071 |
| West Virginia | 3.886 | 3.256 | -16.2120 |
| New Mexico | 3.860 | 3.240 | -16.0622 |
| Arizona | 3.836 | 3.200 | -16.5798 |
| Louisiana | 3.822 | 3.197 | -16.3527 |
| Wyoming | 3.777 | 3.189 | -15.5679 |
| Virginia | 3.743 | 3.132 | -16.3238 |
| Delaware | 3.684 | 3.117 | -15.3909 |
| Ohio | 3.572 | 2.957 | -17.2172 |
| Maryland | 3.490 | 2.956 | -15.3009 |
| Pennsylvania | 3.409 | 2.790 | -18.1578 |
| Colorado | 3.158 | 2.730 | -13.5529 |
| Iowa | 3.110 | 2.700 | -13.1833 |
| Maine | 3.081 | 2.687 | -12.7881 |
| North Carolina | 3.074 | 2.643 | -14.0208 |
| Washington | 3.026 | 2.607 | -13.8467 |
| Mississippi | 2.985 | 2.613 | -12.4623 |
| Alabama | 2.958 | 2.589 | -12.4746 |
| Idaho | 2.876 | 2.539 | -11.7177 |
| South Carolina | 2.862 | 2.517 | -12.0545 |
| Georgia | 2.810 | 2.473 | -11.9929 |
| District of Co | 2.761 | 2.459 | -10.9381 |
| Utah | 2.570 | 2.322 | -9.6498 |
| Missouri | 2.479 | 2.243 | -9.5200 |
| Connecticut | 2.454 | 2.229 | -9.1687 |
| Oregon | 2.445 | 2.220 | -9.2025 |
| Texas | 2.310 | 2.097 | -9.2208 |
| Indiana | 2.207 | 2.055 | -6.8872 |
| Tennessee | 2.198 | 2.050 | -6.7334 |
| Nebraska | 2.182 | 2.046 | -6.2328 |
| Montana | 1.904 | 1.849 | -2.8887 |
| Kansas | 1.794 | 1.770 | -1.3378 |
| New York | 1.769 | 1.747 | -1.2436 |
| Wisconsin | 1.745 | 1.734 | -0.6304 |
| Nevada | 1.711 | 1.711 | 0.0000 |
| New Jersey | 1.638 | 1.638 | 0.0000 |
| Massachusetts | 1.537 | 1.537 | 0.0000 |
| Arkansas | 1.521 | 1.521 | 0.0000 |
| Michigan | 1.485 | 1.485 | 0.0000 |
| Vermont | 1.215 | 1.215 | 0.0000 |
| California | 1.004 | 1.004 | 0.0000 |
| Illinois | 0.904 | 0.904 | 0.0000 |
| Minnesota | 0.676 | 0.676 | 0.0000 |
| Rhode Island | 0.459 | 0.459 | 0.0000 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

PERCENT DECREASE FROM STATE MPU
(Wage Records)

TABLE 5E
6/22/2005

| STATE | MPU | ADJ MPU | % DECREASE |
|---|---|---|---|
| Vermont | 0.641 | 0.519 | -19.0328 |
| Alaska | 0.449 | 0.372 | -17.1492 |
| Iowa | 0.396 | 0.330 | -16.6667 |
| New Mexico | 0.386 | 0.324 | -16.0622 |
| California | 0.346 | 0.277 | -19.9422 |
| Delaware | 0.332 | 0.283 | -14.7590 |
| Arkansas | 0.300 | 0.258 | -14.0000 |
| South Carolina | 0.284 | 0.245 | -13.7324 |
| Virginia | 0.280 | 0.240 | -14.2857 |
| Idaho | 0.277 | 0.241 | -12.9964 |
| Nebraska | 0.275 | 0.239 | -13.0909 |
| Wyoming | 0.275 | 0.239 | -13.0909 |
| Georgia | 0.270 | 0.233 | -13.7037 |
| Nevada | 0.258 | 0.226 | -12.4031 |
| Hawaii | 0.250 | 0.220 | -12.0000 |
| Alabama | 0.247 | 0.217 | -12.1457 |
| Tennessee | 0.232 | 0.205 | -11.6379 |
| Washington | 0.217 | 0.194 | -10.5991 |
| Maine | 0.216 | 0.194 | -10.1852 |
| Illinois | 0.214 | 0.190 | -11.2150 |
| North Dakota | 0.203 | 0.184 | -9.3596 |
| South Dakota | 0.196 | 0.179 | -8.6735 |
| Missouri | 0.194 | 0.176 | -9.2784 |
| New Jersey | 0.194 | 0.176 | -9.2784 |
| District of Co | 0.193 | 0.176 | -8.8083 |
| Wisconsin | 0.190 | 0.173 | -8.9474 |
| Kansas | 0.187 | 0.172 | -8.0214 |
| Colorado | 0.184 | 0.169 | -8.1522 |
| Utah | 0.184 | 0.169 | -8.1522 |
| Mississippi | 0.181 | 0.167 | -7.7348 |
| Kentucky | 0.174 | 0.162 | -6.8966 |
| West Virginia | 0.174 | 0.162 | -6.8966 |
| New Hampshire | 0.168 | 0.157 | -6.5476 |
| Ohio | 0.166 | 0.155 | -6.6265 |
| Indiana | 0.163 | 0.153 | -6.1350 |
| Maryland | 0.161 | 0.152 | -5.5901 |
| Florida | 0.155 | 0.146 | -5.8065 |
| Arizona | 0.145 | 0.140 | -3.4483 |
| Connecticut | 0.143 | 0.138 | -3.4965 |
| Pennsylvania | 0.132 | 0.130 | -1.5152 |
| Michigan | 0.129 | 0.127 | -1.5504 |
| Oklahoma | 0.128 | 0.127 | -0.7813 |
| Minnesota | 0.123 | 0.123 | 0.0000 |
| Montana | 0.107 | 0.107 | 0.0000 |
| Oregon | 0.107 | 0.107 | 0.0000 |
| Virgin Islands | 0.100 | 0.100 | 0.0000 |
| North Carolina | 0.094 | 0.094 | 0.0000 |
| Puerto Rico | 0.091 | 0.091 | 0.0000 |
| Texas | 0.075 | 0.075 | 0.0000 |
| Louisiana | 0.063 | 0.063 | 0.0000 |
| Rhode Island | 0.051 | 0.051 | 0.0000 |
| New York | 0.027 | 0.027 | 0.0000 |
| Massachusetts | 0.000 | 0.000 | 0.0000 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

PERCENT DECREASE FROM STATE MPU
(Tax)

TABLE 5F
6/22/2005

| STATE | MPU | ADJ MPU | % DECREASE |
|---|---|---|---|
| Virgin Islands | 300.099 | 207.132 | -30.9788 |
| Alaska | 221.857 | 161.334 | -27.2802 |
| Missouri | 172.659 | 129.925 | -24.7505 |
| Montana | 146.806 | 117.849 | -19.7247 |
| Mississippi | 144.774 | 116.336 | -19.6430 |
| Hawaii | 142.066 | 115.244 | -18.8800 |
| South Carolina | 140.094 | 112.997 | -19.3420 |
| Maryland | 139.749 | 112.056 | -19.8162 |
| South Dakota | 135.503 | 111.605 | -17.6365 |
| Pennsylvania | 131.279 | 105.390 | -19.7206 |
| Tennessee | 130.584 | 107.500 | -17.6775 |
| Louisiana | 129.024 | 106.844 | -17.1906 |
| Arizona | 128.467 | 106.297 | -17.2574 |
| Idaho | 127.680 | 106.838 | -16.3236 |
| Oklahoma | 127.176 | 106.107 | -16.5668 |
| North Dakota | 126.157 | 106.314 | -15.7288 |
| Nevada | 125.485 | 105.484 | -15.9390 |
| Alabama | 124.771 | 104.638 | -16.1360 |
| North Carolina | 122.770 | 102.299 | -16.6743 |
| Oregon | 117.571 | 100.436 | -14.5742 |
| Connecticut | 117.083 | 100.258 | -14.3701 |
| West Virginia | 115.938 | 100.255 | -13.5271 |
| Kansas | 115.927 | 99.911 | -13.8156 |
| Wyoming | 114.966 | 99.876 | -13.1256 |
| Texas | 114.005 | 95.460 | -16.2668 |
| Georgia | 113.731 | 97.312 | -14.4367 |
| Delaware | 108.622 | 96.181 | -11.4535 |
| Arkansas | 107.752 | 95.394 | -11.4689 |
| Maine | 107.452 | 95.397 | -11.2190 |
| Puerto Rico | 106.783 | 94.941 | -11.0898 |
| New Mexico | 106.759 | 94.989 | -11.0248 |
| Washington | 105.896 | 93.241 | -11.9504 |
| Utah | 105.866 | 94.333 | -10.8940 |
| Wisconsin | 103.183 | 92.388 | -10.4620 |
| Ohio | 102.124 | 91.121 | -10.7742 |
| Colorado | 96.733 | 88.773 | -8.2288 |
| Vermont | 96.313 | 89.166 | -7.4206 |
| New York | 92.194 | 85.110 | -7.6838 |
| Kentucky | 91.327 | 86.094 | -5.7300 |
| Illinois | 90.935 | 85.210 | -6.2957 |
| Indiana | 90.715 | 85.615 | -5.6220 |
| Minnesota | 88.097 | 84.173 | -4.4542 |
| New Hampshire | 82.938 | 81.475 | -1.7640 |
| Nebraska | 79.550 | 79.550 | 0.0000 |
| District of Co | 77.452 | 77.452 | 0.0000 |
| Michigan | 76.955 | 76.955 | 0.0000 |
| Florida | 65.066 | 65.066 | 0.0000 |
| Iowa | 63.133 | 63.133 | 0.0000 |
| Massachusetts | 57.856 | 57.856 | 0.0000 |
| Virginia | 54.449 | 54.449 | 0.0000 |
| California | 53.442 | 53.442 | 0.0000 |
| Rhode Island | 33.070 | 33.070 | 0.0000 |
| New Jersey | 32.374 | 32.374 | 0.0000 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

TABLE 6

COMPUTATION OFSUPPORT STAFF YEARS
AND COMPARISON TO FY 2005

| State | Operating Positions | Ratio of Support to Operating Positions | FY 2006 Support | Prior Year Support |
|---|---|---|---|---|
| Connecticut | 281.7 | 0.163650 | 46.1 | 44.3 |
| Maine | 115.5 | 0.191340 | 22.1 | 24.8 |
| Massachusetts | 478.1 | 0.312280 | 149.3 | 170.8 |
| New Hampshire | 98.5 | 0.164470 | 16.2 | 17.0 |
| New Jersey | 662.4 | 0.190970 | 126.5 | 147.4 |
| New York | 1168.9 | 0.213450 | 249.5 | 272.2 |
| Puerto Rico | 335.1 | 0.365860 | 122.6 | 97.0 |
| Rhode Island | 89.9 | 0.288100 | 25.9 | 26.4 |
| Vermont | 57.9 | 0.252160 | 14.6 | 17.5 |
| Virgin Islands | 17.3 | 0.283240 | 4.9 | 6.3 |
| REGION 01 | 3305.3 | 0.235289 | 777.7 | 823.7 |
| Delaware | 95.1 | 0.268140 | 25.5 | 25.8 |
| District of Col | 73.8 | 0.299460 | 22.1 | 22.6 |
| Maryland | 453.3 | 0.201850 | 91.5 | 106.9 |
| Pennsylvania | 1173.8 | 0.195600 | 229.6 | 281.8 |
| Virginia | 391.3 | 0.129060 | 50.5 | 109.2 |
| West Virginia | 124.8 | 0.232370 | 29.0 | 34.0 |
| REGION 02 | 2312.1 | 0.193850 | 448.2 | 580.3 |
| Alabama | 323.7 | 0.213160 | 69.0 | 69.0 |
| Florida | 856.0 | 0.042520 | 36.4 | 54.7 |
| Georgia | 533.8 | 0.279510 | 149.2 | 169.9 |
| Kentucky | 322.0 | 0.184780 | 59.5 | 69.3 |
| Mississippi | 204.7 | 0.180750 | 37.0 | 38.4 |
| North Carolina | 559.0 | 0.192310 | 107.5 | 117.0 |
| South Carolina | 362.4 | 0.164740 | 59.7 | 49.8 |
| Tennessee | 392.6 | 0.158180 | 62.1 | 61.8 |
| REGION 03 | 3554.2 | 0.163300 | 580.4 | 629.9 |
| Arkansas | 236.8 | 0.236060 | 55.9 | 61.4 |
| Colorado | 347.9 | 0.159530 | 55.5 | 52.1 |
| Louisiana | 281.1 | 0.221990 | 62.4 | 86.4 |
| Montana | 95.6 | 0.217570 | 20.8 | 24.5 |
| New Mexico | 126.2 | 0.188590 | 23.8 | 30.7 |
| North Dakota | 52.6 | 0.408750 | 21.5 | 30.5 |
| Oklahoma | 216.6 | 0.040170 | 8.7 | 44.4 |
| South Dakota | 69.0 | 0.175360 | 12.1 | 8.7 |
| Texas | 1127.9 | 0.186280 | 210.1 | 225.5 |
| Utah | 160.6 | 0.206720 | 33.2 | 55.3 |
| Wyoming | 53.2 | 0.313910 | 16.7 | 18.6 |
| REGION 04 | 2767.5 | 0.188148 | 520.7 | 638.1 |
| Illinois | 797.1 | 0.142640 | 113.7 | 117.2 |
| Indiana | 418.9 | 0.243020 | 101.8 | 103.1 |
| Iowa | 203.7 | 0.165440 | 33.7 | 47.3 |
| Kansas | 177.9 | 0.175940 | 31.3 | 31.2 |
| Michigan | 742.8 | 0.248250 | 184.4 | 227.9 |
| Minnesota | 305.2 | 0.207730 | 63.4 | 71.4 |
| Missouri | 489.4 | 0.046380 | 22.7 | 28.8 |
| Nebraska | 126.4 | 0.314080 | 39.7 | 36.4 |
| Ohio | 759.9 | 0.233850 | 177.7 | 187.4 |
| Wisconsin | 476.6 | 0.115400 | 55.0 | 70.4 |
| REGION 05 | 4497.9 | 0.183063 | 823.4 | 921.1 |
| Alaska | 130.8 | 0.237770 | 31.1 | 38.7 |
| Arizona | 360.7 | 0.085940 | 31.0 | 45.7 |
| California | 2647.9 | 0.180630 | 478.3 | 620.0 |
| Hawaii | 124.5 | 0.259440 | 32.3 | 35.8 |
| Idaho | 151.7 | 0.230060 | 34.9 | 30.2 |
| Nevada | 189.6 | 0.213080 | 40.4 | 41.8 |
| Oregon | 350.2 | 0.235580 | 82.5 | 88.7 |
| Washington | 657.7 | 0.157370 | 103.5 | 107.4 |
| REGION 06 | 4613.1 | 0.180789 | 834.0 | 1008.3 |
| GRAND TOTALS | 21050.1 | 0.189282 | 3984.4 | 4601.4 |

WASTBLS
MAYTARGS

MPU/WORKLOAD/STAFFYEARS FY 2006 - FY 2005 & DIFFERENCES
INITIAL CLAIMS

TABLE 7A

| State | FY 2006 MPU | FY 2005 MPU | MPU Difference | FY 2006 Workload | FY 2005 Workload | Workload Difference | FY 2006 Staffyrs | FY 2005 Staffyrs | Staffyr Difference |
|---|---|---|---|---|---|---|---|---|---|
| Connecticut | 28.466 | 30.832 | -2.366 | 201,105 | 220,077 | -18,972 | 54.0 | 64.4 | -10.4 |
| Maine | 38.678 | 37.199 | 1.479 | 59,540 | 63,791 | -4,251 | 22.5 | 22.7 | -0.2 |
| Massachusetts | 36.583 | 36.153 | 0.430 | 376,549 | 404,500 | -27,951 | 140.7 | 146.6 | -5.9 |
| New Hampshire | 34.628 | 39.086 | -4.458 | 43,335 | 46,745 | -3,410 | 15.1 | 18.0 | -2.9 |
| New Jersey | 41.740 | 39.287 | 2.453 | 531,129 | 503,295 | 27,834 | 250.0 | 220.8 | 29.2 |
| New York | 22.125 | 26.988 | -4.863 | 1,062,923 | 978,618 | 84,305 | 244.1 | 273.1 | -29.0 |
| Puerto Rico | 67.939 | 57.436 | 10.503 | 169,917 | 173,980 | -4,063 | 127.0 | 107.9 | 19.1 |
| Rhode Island | 42.411 | 39.212 | 3.199 | 79,036 | 75,948 | 3,088 | 37.2 | 33.1 | 4.1 |
| Vermont | 24.349 | 28.079 | -3.730 | 40,229 | 41,615 | -1,386 | 9.6 | 11.3 | -1.7 |
| Virgin Islands | 181.976 | 150.573 | 31.403 | 2,621 | 3,083 | -462 | 4.8 | 4.9 | -0.1 |
| REGION 01 | 518.895 | 484.845 | 34.050 | 2,566,384 | 2,511,652 | 54,732 | 905.0 | 902.8 | 2.2 |
| Delaware | 34.307 | 36.527 | -2.220 | 65,051 | 58,618 | 6,433 | 22.9 | 22.2 | 0.7 |
| District of Col | 64.704 | 63.876 | 0.828 | 30,118 | 34,298 | -4,180 | 19.2 | 21.5 | -2.3 |
| Maryland | 40.048 | 37.499 | 2.549 | 227,168 | 219,794 | 7,374 | 87.0 | 79.4 | 7.6 |
| Pennsylvania | 28.426 | 29.281 | -0.855 | 1,096,980 | 1,085,601 | 11,379 | 323.7 | 321.1 | 2.6 |
| Virginia | 44.094 | 37.469 | 6.625 | 347,804 | 357,716 | -9,912 | 139.8 | 123.3 | 16.5 |
| West Virginia | 34.838 | 36.155 | -1.317 | 77,632 | 78,341 | -709 | 28.0 | 29.3 | -1.3 |
| REGION 02 | 246.417 | 240.807 | 5.610 | 1,844,753 | 1,834,368 | 10,385 | 620.6 | 596.8 | 23.8 |
| Alabama | 37.761 | 39.409 | -1.648 | 281,906 | 285,405 | -3,499 | 102.2 | 107.1 | -4.9 |
| Florida | 34.033 | 38.876 | -4.843 | 503,931 | 438,201 | 65,730 | 155.7 | 152.0 | 3.7 |
| Georgia | 32.500 | 29.178 | 3.322 | 448,344 | 501,748 | -53,404 | 135.3 | 134.7 | 0.6 |
| Kentucky | 38.974 | 36.633 | 2.341 | 289,418 | 256,017 | 33,401 | 116.3 | 93.0 | 23.3 |
| Mississippi | 39.153 | 36.806 | 2.347 | 160,140 | 167,875 | -7,735 | 58.7 | 57.0 | 1.7 |
| North Carolina | 22.925 | 23.055 | -0.130 | 757,839 | 826,408 | -68,569 | 164.0 | 177.2 | -13.2 |
| South Carolina | 36.860 | 34.761 | 2.099 | 314,724 | 320,221 | -5,497 | 119.8 | 114.6 | 5.2 |
| Tennessee | 34.514 | 32.759 | 1.755 | 375,035 | 368,396 | 6,639 | 129.3 | 119.3 | 10.0 |
| REGION 03 | 276.720 | 271.477 | 5.243 | 3,131,337 | 3,164,271 | -32,934 | 981.3 | 954.9 | 26.4 |
| Arkansas | 50.692 | 48.544 | 2.148 | 193,379 | 201,116 | -7,737 | 91.1 | 89.2 | 1.9 |
| Colorado | 39.225 | 41.798 | -2.573 | 140,891 | 152,367 | -11,476 | 56.4 | 58.5 | -2.1 |
| Louisiana | 42.608 | 44.306 | -1.698 | 181,673 | 198,736 | -17,063 | 76.6 | 84.2 | -7.6 |
| Montana | 66.100 | 57.262 | 8.838 | 51,742 | 53,309 | -1,567 | 31.4 | 27.6 | 3.8 |
| New Mexico | 53.212 | 55.317 | -2.105 | 62,990 | 62,893 | 97 | 31.5 | 32.3 | -0.8 |
| North Dakota | 40.821 | 45.391 | -4.570 | 26,127 | 29,282 | -3,155 | 9.5 | 11.7 | -2.2 |
| Oklahoma | 31.374 | 31.411 | -0.037 | 138,466 | 139,090 | -624 | 41.2 | 40.8 | 0.4 |
| South Dakota | 52.538 | 50.728 | 1.810 | 22,995 | 21,960 | 1,035 | 11.3 | 10.5 | 0.8 |
| Texas | 23.998 | 24.852 | -0.854 | 901,067 | 863,103 | 37,964 | 209.2 | 207.4 | 1.8 |
| Utah | 42.615 | 42.608 | 0.007 | 73,664 | 80,485 | -6,821 | 29.5 | 32.1 | -2.6 |
| Wyoming | 45.797 | 55.976 | -10.179 | 23,837 | 23,688 | 149 | 10.3 | 12.5 | -2.2 |
| REGION 04 | 488.980 | 498.193 | -9.213 | 1,816,831 | 1,826,029 | -9,198 | 598.0 | 606.8 | -8.8 |
| Illinois | 29.057 | 29.331 | -0.274 | 700,417 | 759,877 | -59,460 | 208.3 | 235.6 | -27.3 |
| Indiana | 33.739 | 34.366 | -0.627 | 372,599 | 346,594 | 26,005 | 124.8 | 119.7 | 5.1 |
| Iowa | 40.681 | 39.469 | 1.212 | 152,062 | 167,737 | -15,675 | 58.7 | 62.4 | -3.7 |
| Kansas | 20.213 | 22.664 | -2.451 | 143,162 | 163,896 | -20,734 | 27.5 | 34.5 | -7.0 |
| Michigan | 39.476 | 34.948 | 4.528 | 816,028 | 767,287 | 48,741 | 312.2 | 257.7 | 54.5 |
| Minnesota | 33.722 | 34.972 | -1.250 | 256,109 | 260,165 | -4,056 | 83.4 | 86.7 | -3.3 |
| Missouri | 25.115 | 27.571 | -2.456 | 377,793 | 359,712 | 18,081 | 92.1 | 95.5 | -3.4 |
| Nebraska | 40.872 | 43.369 | -2.497 | 80,825 | 72,539 | 8,286 | 31.5 | 29.7 | 1.8 |
| Ohio | 35.072 | 35.640 | -0.568 | 680,978 | 665,301 | 15,677 | 223.8 | 224.8 | -1.0 |
| Wisconsin | 17.032 | 16.201 | 0.831 | 633,259 | 602,188 | 31,071 | 100.6 | 92.2 | 8.4 |
| REGION 05 | 314.979 | 318.531 | -3.552 | 4,213,232 | 4,165,296 | 47,936 | 1262.9 | 1238.8 | 24.1 |
| Alaska | 32.316 | 32.838 | -0.522 | 103,432 | 90,104 | 13,328 | 33.9 | 30.0 | 3.9 |
| Arizona | 41.360 | 46.546 | -5.186 | 221,405 | 207,695 | 13,710 | 84.4 | 87.5 | -3.1 |
| California | 31.928 | 33.619 | -1.691 | 2,406,219 | 2,502,967 | -96,748 | 766.5 | 803.0 | -36.5 |
| Hawaii | 35.938 | 39.716 | -3.778 | 72,176 | 76,040 | -3,864 | 25.8 | 29.1 | -3.3 |
| Idaho | 44.297 | 49.229 | -4.932 | 104,303 | 115,716 | -11,413 | 43.4 | 53.0 | -9.6 |
| Nevada | 30.846 | 29.967 | 0.879 | 153,621 | 146,509 | 7,112 | 45.1 | 41.2 | 3.9 |
| Oregon | 22.337 | 20.977 | 1.360 | 391,859 | 402,754 | -10,895 | 82.3 | 79.2 | 3.1 |
| Washington | 32.151 | 32.158 | -0.007 | 562,448 | 544,599 | 17,849 | 174.0 | 163.9 | 10.1 |
| REGION 06 | 271.173 | 285.050 | -13.877 | 4,015,463 | 4,086,384 | -70,921 | 1255.4 | 1286.9 | -31.5 |
| GRAND TOTALS | 2117.164 | 2098.903 | 18.261 | 17,588,000 | 17,588,000 | 0 | 5623.2 | 5587.0 | 36.2 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

MPU/WORKLOAD/STAFFYEARS FY 2006 - FY 2005 & DIFFERENCES
NONMONETARY DETERMINATIONS

TABLE 7B

| State | FY 2006 MPU | FY 2005 MPU | MPU Difference | FY 2006 Workload | FY 2005 Workload | Workload Difference | FY 2006 Staffyrs | FY 2005 Staffyrs | Staffyr Difference |
|---|---|---|---|---|---|---|---|---|---|
| Connecticut | 63.139 | 65.036 | -1.897 | 88,120 | 90,296 | -2,176 | 52.5 | 55.8 | -3.3 |
| Maine | 59.641 | 57.853 | 1.788 | 34,581 | 33,247 | 1,334 | 20.2 | 18.4 | 1.8 |
| Massachusetts | 66.408 | 63.513 | 2.895 | 173,627 | 193,677 | -20,050 | 117.8 | 123.3 | -5.5 |
| New Hampshire | 52.348 | 52.918 | -0.570 | 30,550 | 26,945 | 3,605 | 16.1 | 14.1 | 2.0 |
| New Jersey | 62.072 | 60.892 | 1.180 | 169,259 | 159,129 | 10,130 | 118.5 | 108.2 | 10.3 |
| New York | 66.763 | 72.651 | -5.888 | 308,710 | 320,666 | -11,956 | 214.0 | 240.9 | -26.9 |
| Puerto Rico | 67.373 | 64.347 | 3.026 | 71,464 | 72,123 | -659 | 53.0 | 50.1 | 2.9 |
| Rhode Island | 75.336 | 69.586 | 5.750 | 23,427 | 27,180 | -3,753 | 19.6 | 21.0 | -1.4 |
| Vermont | 53.624 | 57.015 | -3.391 | 14,092 | 13,929 | 163 | 7.4 | 7.7 | -0.3 |
| Virgin Islands | 174.864 | 145.768 | 29.096 | 715 | 822 | -107 | 1.2 | 1.3 | -0.1 |
| REGION 01 | 741.568 | 709.579 | 31.989 | 914,545 | 938,014 | -23,469 | 620.3 | 640.8 | -20.5 |
| Delaware | 64.547 | 71.143 | -6.596 | 14,299 | 12,883 | 1,416 | 9.5 | 9.5 | 0.0 |
| District of Col | 70.704 | 80.688 | -9.984 | 12,022 | 11,643 | 379 | 8.4 | 9.2 | -0.8 |
| Maryland | 42.180 | 53.062 | -10.882 | 267,081 | 264,242 | 2,839 | 107.7 | 135.1 | -27.4 |
| Pennsylvania | 35.580 | 35.324 | 0.256 | 383,464 | 353,013 | 30,451 | 141.6 | 126.0 | 15.6 |
| Virginia | 50.571 | 61.895 | -11.324 | 104,056 | 104,760 | -704 | 48.0 | 59.7 | -11.7 |
| West Virginia | 49.530 | 52.832 | -3.302 | 29,035 | 28,868 | 167 | 14.9 | 15.8 | -0.9 |
| REGION 02 | 313.112 | 354.944 | -41.832 | 809,957 | 775,409 | 34,548 | 330.1 | 355.3 | -25.2 |
| Alabama | 67.572 | 63.553 | 4.019 | 80,786 | 95,042 | -14,256 | 52.4 | 57.5 | -5.1 |
| Florida | 58.929 | 63.645 | -4.716 | 250,275 | 217,630 | 32,645 | 133.9 | 123.6 | 10.3 |
| Georgia | 45.542 | 48.658 | -3.116 | 130,297 | 132,687 | -2,390 | 55.1 | 59.4 | -4.3 |
| Kentucky | 54.060 | 60.686 | -6.626 | 58,964 | 54,204 | 4,760 | 32.9 | 32.6 | 0.3 |
| Mississippi | 55.368 | 57.836 | -2.468 | 55,659 | 55,260 | 399 | 28.9 | 29.5 | -0.6 |
| North Carolina | 23.499 | 24.041 | -0.542 | 167,484 | 178,738 | -11,254 | 37.1 | 40.0 | -2.9 |
| South Carolina | 54.648 | 57.058 | -2.410 | 65,436 | 63,183 | 2,253 | 36.9 | 37.1 | -0.2 |
| Tennessee | 41.997 | 45.487 | -3.490 | 72,033 | 71,918 | 115 | 30.2 | 32.3 | -2.1 |
| REGION 03 | 401.615 | 420.964 | -19.349 | 880,934 | 868,662 | 12,272 | 407.4 | 412.0 | -4.6 |
| Arkansas | 60.170 | 62.322 | -2.152 | 63,625 | 65,228 | -1,603 | 35.6 | 37.1 | -1.5 |
| Colorado | 35.018 | 38.527 | -3.509 | 163,846 | 183,651 | -19,805 | 58.5 | 65.0 | -6.5 |
| Louisiana | 29.495 | 28.562 | 0.933 | 84,812 | 82,738 | 2,074 | 24.8 | 22.6 | 2.2 |
| Montana | 43.321 | 45.495 | -2.174 | 23,645 | 22,171 | 1,474 | 9.4 | 9.1 | 0.3 |
| New Mexico | 66.686 | 68.114 | -1.428 | 20,481 | 18,044 | 2,437 | 12.8 | 11.4 | 1.4 |
| North Dakota | 52.959 | 60.600 | -7.641 | 11,561 | 12,268 | -707 | 5.5 | 6.6 | -1.1 |
| Oklahoma | 44.826 | 45.631 | -0.805 | 61,926 | 60,444 | 1,482 | 26.3 | 25.8 | 0.5 |
| South Dakota | 52.465 | 49.693 | 2.772 | 13,579 | 14,525 | -946 | 6.6 | 6.8 | -0.2 |
| Texas | 32.565 | 34.125 | -1.560 | 530,649 | 522,782 | 7,867 | 167.1 | 172.5 | -5.4 |
| Utah | 54.557 | 56.475 | -1.918 | 65,309 | 66,360 | -1,051 | 33.5 | 35.1 | -1.6 |
| Wyoming | 57.342 | 68.396 | -11.054 | 11,997 | 11,953 | 44 | 6.5 | 7.7 | -1.2 |
| REGION 04 | 529.404 | 557.940 | -28.536 | 1,051,430 | 1,060,164 | -8,734 | 386.6 | 399.7 | -13.1 |
| Illinois | 48.883 | 50.790 | -1.907 | 291,857 | 298,906 | -7,049 | 146.0 | 160.5 | -14.5 |
| Indiana | 58.394 | 57.869 | 0.525 | 124,547 | 137,225 | -12,678 | 72.2 | 79.8 | -7.6 |
| Iowa | 45.541 | 41.327 | 4.214 | 65,594 | 66,835 | -1,241 | 28.3 | 26.0 | 2.3 |
| Kansas | 47.080 | 47.230 | -0.150 | 64,914 | 69,683 | -4,769 | 29.0 | 30.5 | -1.5 |
| Michigan | 44.468 | 45.160 | -0.692 | 290,480 | 252,591 | 37,889 | 125.2 | 109.6 | 15.6 |
| Minnesota | 37.177 | 42.208 | -5.031 | 116,659 | 110,311 | 6,348 | 41.9 | 44.4 | -2.5 |
| Missouri | 39.985 | 43.165 | -3.180 | 278,195 | 277,199 | 996 | 107.9 | 115.2 | -7.3 |
| Nebraska | 31.488 | 31.035 | 0.453 | 88,330 | 90,182 | -1,852 | 26.5 | 26.4 | 0.1 |
| Ohio | 60.428 | 64.524 | -4.096 | 226,979 | 216,193 | 10,786 | 128.5 | 132.2 | -3.7 |
| Wisconsin | 62.245 | 61.873 | 0.372 | 235,725 | 245,645 | -9,920 | 136.9 | 143.6 | -6.7 |
| REGION 05 | 475.689 | 485.181 | -9.492 | 1,783,280 | 1,764,770 | 18,510 | 842.4 | 868.2 | -25.8 |
| Alaska | 48.279 | 48.691 | -0.412 | 45,891 | 47,348 | -1,457 | 22.5 | 23.4 | -0.9 |
| Arizona | 49.635 | 53.190 | -3.555 | 123,161 | 129,646 | -6,485 | 56.3 | 62.4 | -6.1 |
| California | 43.122 | 46.595 | -3.473 | 1,256,842 | 1,283,369 | -26,527 | 540.8 | 570.7 | -29.9 |
| Hawaii | 59.475 | 69.136 | -9.661 | 43,008 | 37,861 | 5,147 | 25.4 | 25.2 | 0.2 |
| Idaho | 56.231 | 64.959 | -8.728 | 46,415 | 45,539 | 876 | 24.5 | 27.5 | -3.0 |
| Nevada | 52.692 | 55.924 | -3.232 | 74,744 | 74,923 | -179 | 37.4 | 39.3 | -1.9 |
| Oregon | 54.352 | 56.409 | -2.057 | 147,501 | 156,499 | -8,998 | 75.4 | 82.8 | -7.4 |
| Washington | 63.512 | 64.684 | -1.172 | 206,292 | 201,796 | 4,496 | 126.0 | 122.2 | 3.8 |
| REGION 06 | 427.298 | 459.588 | -32.290 | 1,943,854 | 1,976,981 | -33,127 | 908.3 | 953.5 | -45.2 |
| GRAND TOTALS | 2888.686 | 2988.196 | -99.510 | 7,384,000 | 7,384,000 | 0 | 3495.1 | 3629.5 | -134.4 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

MPU/WORKLOAD/STAFFYEARS FY 2006 - FY 2005 & DIFFERENCES
APPEALS

TABLE 7C

| State | FY 2006 MPU | FY 2005 MPU | MPU Difference | FY 2006 Workload | FY 2005 Workload | Workload Difference | FY 2006 Staffyrs | FY 2005 Staffyrs | Staffyr Difference |
|---|---|---|---|---|---|---|---|---|---|
| Connecticut | 229.026 | 262.637 | -33.611 | 13,792 | 13,369 | 423 | 29.8 | 33.3 | -3.5 |
| Maine | 258.598 | 318.487 | -59.889 | 4,502 | 4,481 | 21 | 11.4 | 13.7 | -2.3 |
| Massachusetts | 236.776 | 264.760 | -27.984 | 17,654 | 18,970 | -1,316 | 42.7 | 50.4 | -7.7 |
| New Hampshire | 227.864 | 285.393 | -57.529 | 2,802 | 2,581 | 221 | 6.4 | 7.3 | -0.9 |
| New Jersey | 212.807 | 214.676 | -1.869 | 26,379 | 26,396 | -17 | 63.3 | 63.3 | 0.0 |
| New York | 252.309 | 338.090 | -85.781 | 35,529 | 37,034 | -1,505 | 93.1 | 129.5 | -36.4 |
| Puerto Rico | 299.103 | 307.575 | -8.472 | 3,901 | 4,589 | -688 | 12.8 | 15.2 | -2.4 |
| Rhode Island | 234.597 | 262.488 | -27.891 | 3,391 | 3,544 | -153 | 8.8 | 10.3 | -1.5 |
| Vermont | 283.809 | 330.696 | -46.887 | 1,368 | 1,343 | 25 | 3.8 | 4.3 | -0.5 |
| Virgin Islands | 325.797 | 407.798 | -82.001 | 66 | 70 | -4 | 0.2 | 0.3 | -0.1 |
| REGION 01 | 2560.686 | 2992.600 | -431.914 | 109,384 | 112,377 | 108,523 | 272.3 | 327.6 | -55.3 |
| Delaware | 230.265 | 263.031 | -32.766 | 3,102 | 3,002 | 100 | 7.3 | 8.2 | -0.9 |
| District of Col | 278.748 | 324.193 | -45.445 | 2,407 | 2,489 | -82 | 6.6 | 7.9 | -1.3 |
| Maryland | 179.265 | 195.899 | -16.634 | 22,499 | 23,089 | -590 | 38.6 | 43.6 | -5.0 |
| Pennsylvania | 220.902 | 247.634 | -26.732 | 58,380 | 57,279 | 1,101 | 133.9 | 143.3 | -9.4 |
| Virginia | 206.063 | 243.524 | -37.461 | 15,148 | 14,405 | 743 | 28.5 | 32.3 | -3.8 |
| West Virginia | 237.450 | 269.661 | -32.211 | 3,740 | 3,879 | -139 | 9.2 | 10.8 | -1.6 |
| REGION 02 | 1352.693 | 1543.942 | -191.249 | 105,276 | 104,143 | 1,133 | 224.1 | 246.1 | -22.0 |
| Alabama | 231.705 | 260.186 | -28.481 | 10,807 | 11,763 | -956 | 24.0 | 29.2 | -5.2 |
| Florida | 188.027 | 196.702 | -8.675 | 62,048 | 58,037 | 4,011 | 105.9 | 101.9 | 4.0 |
| Georgia | 214.557 | 219.218 | -4.661 | 27,781 | 29,639 | -1,858 | 55.3 | 59.8 | -4.5 |
| Kentucky | 212.711 | 245.277 | -32.566 | 14,176 | 12,674 | 1,502 | 31.1 | 30.8 | 0.3 |
| Mississippi | 201.341 | 194.893 | 6.448 | 10,808 | 11,983 | -1,175 | 20.4 | 21.6 | -1.2 |
| North Carolina | 213.207 | 212.056 | 1.151 | 35,011 | 37,316 | -2,305 | 70.5 | 73.6 | -3.1 |
| South Carolina | 227.559 | 252.775 | -25.216 | 9,332 | 10,187 | -855 | 21.9 | 26.5 | -4.6 |
| Tennessee | 213.051 | 219.422 | -6.371 | 15,755 | 16,687 | -932 | 33.5 | 36.2 | -2.7 |
| REGION 03 | 1702.158 | 1800.529 | -98.371 | 185,718 | 188,286 | -2,568 | 362.6 | 379.6 | -17.0 |
| Arkansas | 220.023 | 238.786 | -18.763 | 9,939 | 10,488 | -549 | 20.3 | 22.9 | -2.6 |
| Colorado | 230.334 | 255.757 | -25.423 | 16,766 | 16,956 | -190 | 39.4 | 39.8 | -0.4 |
| Louisiana | 155.140 | 198.347 | -43.207 | 16,781 | 17,409 | -628 | 25.8 | 33.0 | -7.2 |
| Montana | 297.359 | 407.356 | -109.997 | 940 | 854 | 86 | 2.6 | 3.1 | -0.5 |
| New Mexico | 235.769 | 287.577 | -51.808 | 6,325 | 5,789 | 536 | 14.0 | 15.4 | -1.4 |
| North Dakota | 247.915 | 257.175 | -9.260 | 1,268 | 1,450 | -182 | 2.8 | 3.3 | -0.5 |
| Oklahoma | 212.040 | 232.044 | -20.004 | 9,670 | 8,867 | 803 | 19.5 | 19.2 | 0.3 |
| South Dakota | 260.706 | 329.289 | -68.583 | 1,213 | 1,205 | 8 | 2.9 | 3.7 | -0.8 |
| Texas | 213.144 | 228.363 | -15.219 | 92,813 | 80,707 | 12,106 | 191.3 | 178.2 | 13.1 |
| Utah | 235.309 | 252.942 | -17.633 | 7,005 | 7,829 | -824 | 15.5 | 18.5 | -3.0 |
| Wyoming | 251.049 | 329.203 | -78.154 | 1,140 | 1,201 | -61 | 2.7 | 3.7 | -1.0 |
| REGION 04 | 2558.788 | 3016.839 | -458.051 | 163,860 | 152,755 | 11,105 | 336.8 | 340.8 | -4.0 |
| Illinois | 143.911 | 151.984 | -8.073 | 50,390 | 50,346 | 44 | 74.2 | 80.9 | -6.7 |
| Indiana | 182.603 | 169.685 | 12.918 | 20,557 | 20,995 | -438 | 37.3 | 35.8 | 1.5 |
| Iowa | 194.864 | 220.191 | -25.327 | 10,550 | 12,088 | -1,538 | 19.5 | 25.1 | -5.6 |
| Kansas | 214.410 | 228.411 | -14.001 | 9,640 | 10,635 | -995 | 19.6 | 22.5 | -2.9 |
| Michigan | 237.173 | 257.020 | -19.847 | 16,591 | 16,057 | 534 | 38.1 | 39.7 | -1.6 |
| Minnesota | 232.528 | 253.960 | -21.432 | 15,460 | 14,877 | 583 | 34.7 | 36.0 | -1.3 |
| Missouri | 223.822 | 248.419 | -24.597 | 20,257 | 23,771 | -3,514 | 44.0 | 56.9 | -12.9 |
| Nebraska | 218.656 | 229.757 | -11.101 | 2,775 | 2,903 | -128 | 5.8 | 6.3 | -0.5 |
| Ohio | 243.782 | 337.723 | -93.941 | 17,382 | 15,473 | 1,909 | 39.7 | 49.5 | -9.8 |
| Wisconsin | 244.724 | 273.086 | -28.362 | 19,218 | 20,446 | -1,228 | 43.9 | 52.8 | -8.9 |
| REGION 05 | 2136.473 | 2370.236 | -233.763 | 182,820 | 187,591 | -4,771 | 356.8 | 405.5 | -48.7 |
| Alaska | 241.442 | 270.755 | -29.313 | 1,598 | 1,786 | -188 | 3.9 | 4.9 | -1.0 |
| Arizona | 244.104 | 279.929 | -35.825 | 18,253 | 19,027 | -774 | 41.1 | 48.2 | -7.1 |
| California | 218.003 | 254.588 | -36.585 | 158,026 | 155,219 | 2,807 | 343.7 | 377.1 | -33.4 |
| Hawaii | 233.793 | 275.169 | -41.376 | 2,543 | 2,337 | 206 | 5.9 | 6.2 | -0.3 |
| Idaho | 237.976 | 275.425 | -37.449 | 3,450 | 3,434 | 16 | 7.7 | 8.8 | -1.1 |
| Nevada | 213.999 | 220.632 | -6.633 | 8,249 | 9,229 | -980 | 16.8 | 19.1 | -2.3 |
| Oregon | 244.978 | 270.282 | -25.304 | 13,574 | 14,241 | -667 | 31.3 | 36.1 | -4.8 |
| Washington | 212.860 | 231.559 | -18.699 | 25,249 | 27,575 | -2,326 | 51.7 | 59.8 | -8.1 |
| REGION 06 | 1847.155 | 2078.339 | -231.184 | 230,942 | 232,848 | -1,906 | 502.1 | 560.2 | -58.1 |
| GRAND TOTALS | 12157.953 | 13802.485 | -1644.532 | 978,000 | 978,000 | 0 | 2054.7 | 2259.8 | -205.1 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

MPU/WORKLOAD/STAFFYEARS FY 2006 - FY 2005 & DIFFERENCES
WEEKS CLAIMED

TABLE 7D

| State | FY 2006 MPU | FY 2005 MPU | MPU Difference | FY 2006 Workload | FY 2005 Workload | Workload Difference | FY 2006 Staffyrs | FY 2005 Staffyrs | Staffyr Difference |
|---|---|---|---|---|---|---|---|---|---|
| Connecticut | 2.229 | 2.709 | -0.480 | 1,811,501 | 1,875,839 | -64,338 | 38.1 | 48.3 | -10.2 |
| Maine | 2.687 | 3.277 | -0.590 | 432,830 | 420,499 | 12,331 | 11.4 | 13.2 | -1.8 |
| Massachusetts | 1.537 | 1.548 | -0.011 | 3,577,883 | 3,531,882 | 46,001 | 56.2 | 54.8 | 1.4 |
| New Hampshire | 6.501 | 8.503 | -2.002 | 265,426 | 230,805 | 34,621 | 17.4 | 19.4 | -2.0 |
| New Jersey | 1.638 | 1.739 | -0.101 | 5,174,193 | 4,833,078 | 341,115 | 95.6 | 93.8 | 1.8 |
| New York | 1.747 | 1.861 | -0.114 | 8,976,203 | 8,238,820 | 737,383 | 162.8 | 158.6 | 4.2 |
| Puerto Rico | 3.638 | 2.905 | 0.733 | 1,794,640 | 1,764,895 | 29,745 | 71.8 | 55.4 | 16.4 |
| Rhode Island | 0.459 | 1.179 | -0.720 | 557,065 | 536,904 | 20,161 | 2.8 | 7.0 | -4.2 |
| Vermont | 1.215 | 1.321 | -0.106 | 289,626 | 315,931 | -26,305 | 3.4 | 4.0 | -0.6 |
| Virgin Islands | 5.504 | 6.888 | -1.384 | 24,637 | 28,985 | -4,348 | 1.4 | 2.1 | -0.7 |
| REGION 01 | 27.155 | 31.930 | -4.775 | 22,904,004 | 21,777,638 | 22,874,410 | 460.9 | 456.6 | 4.3 |
| Delaware | 3.117 | 4.006 | -0.889 | 359,068 | 312,233 | 46,835 | 11.5 | 13.0 | -1.5 |
| District of Col | 2.459 | 2.992 | -0.533 | 368,483 | 335,987 | 32,496 | 8.9 | 9.9 | -1.0 |
| Maryland | 2.956 | 3.884 | -0.928 | 1,577,937 | 1,505,004 | 72,933 | 44.6 | 56.3 | -11.7 |
| Pennsylvania | 2.790 | 3.027 | -0.237 | 7,719,087 | 7,811,628 | -92,541 | 223.6 | 238.9 | -15.3 |
| Virginia | 3.132 | 3.468 | -0.336 | 1,661,705 | 1,785,355 | -123,650 | 47.5 | 57.0 | -9.5 |
| West Virginia | 3.256 | 3.956 | -0.700 | 615,996 | 606,775 | 9,221 | 20.8 | 24.8 | -4.0 |
| REGION 02 | 17.710 | 21.333 | -3.623 | 12,302,276 | 12,356,982 | -54,706 | 356.9 | 399.9 | -43.0 |
| Alabama | 2.589 | 3.126 | -0.537 | 1,192,778 | 1,197,714 | -4,936 | 29.6 | 35.7 | -6.1 |
| Florida | 3.639 | 3.725 | -0.086 | 3,964,299 | 3,530,325 | 433,974 | 131.0 | 117.4 | 13.6 |
| Georgia | 2.473 | 2.449 | 0.024 | 2,214,426 | 2,323,852 | -109,426 | 50.9 | 52.4 | -1.5 |
| Kentucky | 3.467 | 4.436 | -0.969 | 1,417,730 | 1,232,809 | 184,921 | 50.7 | 54.2 | -3.5 |
| Mississippi | 2.613 | 2.424 | 0.189 | 852,349 | 846,612 | 5,737 | 20.9 | 18.9 | 2.0 |
| North Carolina | 2.643 | 2.824 | -0.181 | 3,152,290 | 3,645,132 | -492,842 | 78.6 | 95.8 | -17.2 |
| South Carolina | 2.517 | 2.672 | -0.155 | 1,519,894 | 1,609,609 | -89,715 | 39.5 | 44.3 | -4.8 |
| Tennessee | 2.050 | 1.958 | 0.092 | 1,934,556 | 1,936,945 | -2,389 | 39.6 | 37.5 | 2.1 |
| REGION 03 | 21.991 | 23.614 | -1.623 | 16,248,322 | 16,322,998 | -74,676 | 440.8 | 456.2 | -15.4 |
| Arkansas | 1.521 | 1.329 | 0.192 | 1,035,403 | 1,134,588 | -99,185 | 14.6 | 13.8 | 0.8 |
| Colorado | 2.730 | 3.977 | -1.247 | 1,206,401 | 1,250,317 | -43,916 | 33.6 | 45.7 | -12.1 |
| Louisiana | 3.197 | 3.518 | -0.321 | 1,216,069 | 1,264,227 | -48,158 | 38.5 | 42.5 | -4.0 |
| Montana | 1.849 | 3.142 | -1.293 | 335,100 | 319,403 | 15,697 | 5.7 | 9.1 | -3.4 |
| New Mexico | 3.240 | 4.562 | -1.322 | 508,797 | 479,324 | 29,473 | 15.5 | 20.3 | -4.8 |
| North Dakota | 5.492 | 7.129 | -1.637 | 164,574 | 159,917 | 4,657 | 8.0 | 10.0 | -2.0 |
| Oklahoma | 4.269 | 4.733 | -0.464 | 832,684 | 801,792 | 30,892 | 33.7 | 35.5 | -1.8 |
| South Dakota | 11.137 | 13.585 | -2.448 | 123,413 | 112,483 | 10,930 | 12.8 | 14.3 | -1.5 |
| Texas | 2.097 | 2.694 | -0.597 | 6,855,335 | 6,720,570 | 134,765 | 139.0 | 175.0 | -36.0 |
| Utah | 2.322 | 2.543 | -0.221 | 556,060 | 654,188 | -98,128 | 12.1 | 15.6 | -3.5 |
| Wyoming | 3.189 | 4.175 | -0.986 | 136,982 | 127,876 | 9,106 | 4.1 | 5.0 | -0.9 |
| REGION 04 | 41.043 | 51.387 | -10.344 | 12,970,818 | 13,024,685 | -53,867 | 317.6 | 386.8 | -69.2 |
| Illinois | 0.904 | 0.966 | -0.062 | 6,008,830 | 6,362,451 | -353,621 | 55.6 | 65.0 | -9.4 |
| Indiana | 2.055 | 1.990 | 0.065 | 2,209,515 | 2,089,865 | 119,650 | 45.1 | 41.8 | 3.3 |
| Iowa | 2.700 | 3.419 | -0.719 | 920,105 | 1,028,710 | -108,605 | 23.6 | 33.1 | -9.5 |
| Kansas | 1.770 | 1.859 | -0.089 | 928,153 | 1,072,542 | -144,389 | 15.6 | 18.5 | -2.9 |
| Michigan | 1.485 | 1.567 | -0.082 | 4,782,058 | 4,651,043 | 131,015 | 68.8 | 70.0 | -1.2 |
| Minnesota | 0.676 | 0.726 | -0.050 | 2,017,800 | 2,015,518 | 2,282 | 13.2 | 13.9 | -0.7 |
| Missouri | 2.243 | 1.603 | 0.640 | 2,233,839 | 2,092,754 | 141,085 | 48.6 | 32.3 | 16.3 |
| Nebraska | 2.046 | 2.275 | -0.229 | 514,374 | 479,003 | 35,371 | 10.0 | 10.3 | -0.3 |
| Ohio | 2.957 | 3.161 | -0.204 | 4,502,201 | 4,398,943 | 103,258 | 124.8 | 131.8 | -7.0 |
| Wisconsin | 1.734 | 1.678 | 0.056 | 3,403,717 | 3,221,355 | 182,362 | 55.1 | 51.1 | 4.0 |
| REGION 05 | 18.570 | 19.244 | -0.674 | 27,520,592 | 27,412,184 | 108,408 | 460.4 | 467.8 | -7.4 |
| Alaska | 3.614 | 3.928 | -0.314 | 675,555 | 587,439 | 88,116 | 24.7 | 23.4 | 1.3 |
| Arizona | 3.200 | 3.271 | -0.071 | 1,498,272 | 1,397,885 | 100,387 | 44.2 | 41.4 | 2.8 |
| California | 1.004 | 1.007 | -0.003 | 17,998,203 | 18,683,888 | -685,685 | 180.3 | 179.5 | 0.8 |
| Hawaii | 4.355 | 5.250 | -0.895 | 406,275 | 408,734 | -2,459 | 17.6 | 20.7 | -3.1 |
| Idaho | 2.539 | 2.439 | 0.100 | 547,877 | 568,878 | -21,001 | 13.1 | 12.9 | 0.2 |
| Nevada | 1.711 | 1.814 | -0.103 | 944,305 | 920,835 | 23,470 | 15.4 | 15.7 | -0.3 |
| Oregon | 2.220 | 2.307 | -0.087 | 2,220,468 | 2,255,475 | -35,007 | 46.4 | 48.8 | -2.4 |
| Washington | 2.607 | 2.740 | -0.133 | 3,363,033 | 3,882,379 | -519,346 | 84.3 | 99.6 | -15.3 |
| REGION 06 | 21.250 | 22.756 | -1.506 | 27,653,988 | 28,705,513 | -1,051,525 | 426.0 | 442.0 | -16.0 |
| GRAND TOTALS | 147.719 | 170.264 | -22.545 | 119,600,000 | 119,600,000 | 0 | 2462.6 | 2609.3 | -146.7 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

MPU/WORKLOAD/STAFFYEARS FY 2006 - FY 2005 & DIFFERENCES
WAGE RECORDS

TABLE 7E

| State | FY 2006 MPU | FY 2005 MPU | MPU Difference | FY 2006 Workload | FY 2005 Workload | Workload Difference | FY 2006 Staffyrs | FY 2005 Staffyrs | Staffyr Difference |
|---|---|---|---|---|---|---|---|---|---|
| Connecticut | 0.138 | 0.134 | 0.004 | 7,478,173 | 7,691,180 | -213,007 | 9.7 | 9.8 | -0.1 |
| Maine | 0.194 | 0.185 | 0.009 | 2,827,654 | 2,862,270 | -34,616 | 5.4 | 5.1 | 0.3 |
| Massachusetts | 0.000 | 0.000 | 0.000 | 14,421,540 | 14,666,299 | -244,759 | 0.0 | 0.0 | 0.0 |
| New Hampshire | 0.157 | 0.175 | -0.018 | 3,090,217 | 3,109,763 | -19,546 | 4.9 | 5.4 | -0.5 |
| New Jersey | 0.176 | 0.203 | -0.027 | 15,492,030 | 16,511,121 | -1,019,091 | 30.8 | 37.4 | -6.6 |
| New York | 0.027 | 0.018 | 0.009 | 38,085,911 | 38,404,614 | -318,703 | 10.7 | 7.1 | 3.6 |
| Puerto Rico | 0.091 | 0.103 | -0.012 | 4,216,410 | 4,330,685 | -114,275 | 4.2 | 4.8 | -0.6 |
| Rhode Island | 0.051 | 0.058 | -0.007 | 1,927,985 | 2,043,974 | -115,989 | 1.1 | 1.3 | -0.2 |
| Vermont | 0.519 | 0.507 | 0.012 | 1,453,875 | 1,469,170 | -15,295 | 7.4 | 7.2 | 0.2 |
| Virgin Islands | 0.100 | 0.118 | -0.018 | 171,946 | 183,295 | -11,349 | 0.2 | 0.2 | 0.0 |
| REGION 01 | 1.453 | 1.501 | -0.048 | 89,165,741 | 91,272,371 | 88,981,880 | 74.4 | 78.3 | -3.9 |
| Delaware | 0.283 | 0.154 | 0.129 | 2,133,516 | 1,907,702 | 225,814 | 6.2 | 3.0 | 3.2 |
| District of Col | 0.176 | 0.145 | 0.031 | 2,193,953 | 2,313,881 | -119,928 | 3.8 | 3.3 | 0.5 |
| Maryland | 0.152 | 0.169 | -0.017 | 11,655,461 | 12,192,643 | -537,182 | 16.9 | 19.9 | -3.0 |
| Pennsylvania | 0.130 | 0.130 | 0.000 | 24,723,616 | 25,759,014 | -1,035,398 | 33.4 | 33.8 | -0.4 |
| Virginia | 0.240 | 0.288 | -0.048 | 16,966,833 | 14,753,768 | 2,213,065 | 37.1 | 39.1 | -2.0 |
| West Virginia | 0.162 | 0.183 | -0.021 | 3,168,145 | 3,253,472 | -85,327 | 5.3 | 6.2 | -0.9 |
| REGION 02 | 1.143 | 1.069 | 0.074 | 60,841,524 | 60,180,480 | 661,044 | 102.7 | 105.3 | -2.6 |
| Alabama | 0.217 | 0.266 | -0.049 | 8,479,522 | 8,898,909 | -419,387 | 17.7 | 22.5 | -4.8 |
| Florida | 0.146 | 0.155 | -0.009 | 36,302,591 | 36,674,121 | -371,530 | 48.1 | 50.7 | -2.6 |
| Georgia | 0.233 | 0.233 | 0.000 | 18,252,653 | 19,105,697 | -853,044 | 39.5 | 41.0 | -1.5 |
| Kentucky | 0.162 | 0.235 | -0.073 | 8,867,449 | 8,971,835 | -104,386 | 14.8 | 20.9 | -6.1 |
| Mississippi | 0.167 | 0.176 | -0.009 | 5,116,777 | 5,281,230 | -164,453 | 8.0 | 8.6 | -0.6 |
| North Carolina | 0.094 | 0.105 | -0.011 | 18,253,318 | 18,214,691 | 38,627 | 16.2 | 17.8 | -1.6 |
| South Carolina | 0.245 | 0.253 | -0.008 | 8,558,641 | 8,413,539 | 145,102 | 21.7 | 21.9 | -0.2 |
| Tennessee | 0.205 | 0.188 | 0.017 | 12,199,566 | 12,232,546 | -32,980 | 25.0 | 22.7 | 2.3 |
| REGION 03 | 1.469 | 1.611 | -0.142 | 116,030,517 | 117,792,568 | -1,762,051 | 191.0 | 206.1 | -15.1 |
| Arkansas | 0.258 | 0.278 | -0.020 | 5,582,005 | 5,722,034 | -140,029 | 13.4 | 14.5 | -1.1 |
| Colorado | 0.169 | 0.184 | -0.015 | 10,148,712 | 9,561,722 | 586,990 | 17.5 | 16.2 | 1.3 |
| Louisiana | 0.063 | 0.075 | -0.012 | 7,582,813 | 8,073,327 | -490,514 | 4.7 | 5.8 | -1.1 |
| Montana | 0.107 | 0.024 | 0.083 | 1,896,867 | 1,906,765 | -9,898 | 1.9 | 0.4 | 1.5 |
| New Mexico | 0.324 | 0.349 | -0.025 | 3,221,801 | 3,417,253 | -195,452 | 9.8 | 11.1 | -1.3 |
| North Dakota | 0.184 | 0.203 | -0.019 | 1,488,354 | 1,479,838 | 8,516 | 2.4 | 2.6 | -0.2 |
| Oklahoma | 0.127 | 0.078 | 0.049 | 7,498,599 | 6,703,611 | 794,988 | 9.0 | 4.9 | 4.1 |
| South Dakota | 0.179 | 0.178 | 0.001 | 1,687,652 | 1,725,563 | -37,911 | 2.8 | 2.9 | -0.1 |
| Texas | 0.075 | 0.085 | -0.010 | 48,390,913 | 44,201,591 | 4,189,322 | 35.1 | 36.3 | -1.2 |
| Utah | 0.169 | 0.216 | -0.047 | 6,506,875 | 6,301,828 | 205,047 | 10.3 | 12.7 | -2.4 |
| Wyoming | 0.239 | 0.258 | -0.019 | 1,186,692 | 1,314,788 | -128,096 | 2.7 | 3.2 | -0.5 |
| REGION 04 | 1.894 | 1.928 | -0.034 | 95,191,283 | 90,408,320 | 4,782,963 | 109.6 | 110.6 | -1.0 |
| Illinois | 0.190 | 0.197 | -0.007 | 27,215,357 | 27,959,950 | -744,593 | 52.9 | 58.2 | -5.3 |
| Indiana | 0.153 | 0.157 | -0.004 | 13,859,251 | 13,996,759 | -137,508 | 21.1 | 22.1 | -1.0 |
| Iowa | 0.330 | 0.295 | 0.035 | 6,703,125 | 6,725,705 | -22,580 | 21.0 | 18.7 | 2.3 |
| Kansas | 0.172 | 0.195 | -0.023 | 5,999,338 | 5,733,850 | 265,488 | 9.8 | 10.4 | -0.6 |
| Michigan | 0.127 | 0.125 | 0.002 | 19,433,113 | 19,850,345 | -417,232 | 23.9 | 23.8 | 0.1 |
| Minnesota | 0.123 | 0.140 | -0.017 | 13,125,555 | 12,685,567 | 439,988 | 15.6 | 16.9 | -1.3 |
| Missouri | 0.176 | 0.182 | -0.006 | 12,562,155 | 12,727,206 | -165,051 | 21.5 | 22.3 | -0.8 |
| Nebraska | 0.239 | 0.238 | 0.001 | 4,184,180 | 4,119,357 | 64,823 | 9.5 | 9.3 | 0.2 |
| Ohio | 0.155 | 0.196 | -0.041 | 24,412,474 | 24,318,516 | 93,958 | 35.5 | 45.2 | -9.7 |
| Wisconsin | 0.173 | 0.183 | -0.010 | 12,509,875 | 12,539,522 | -29,647 | 20.2 | 21.7 | -1.5 |
| REGION 05 | 1.838 | 1.908 | -0.070 | 140,004,423 | 140,656,777 | -652,354 | 231.0 | 248.6 | -17.6 |
| Alaska | 0.372 | 0.403 | -0.031 | 1,386,090 | 1,420,605 | -34,515 | 5.2 | 5.8 | -0.6 |
| Arizona | 0.140 | 0.111 | 0.029 | 11,589,099 | 12,020,032 | -430,933 | 15.0 | 12.1 | 2.9 |
| California | 0.277 | 0.250 | 0.027 | 73,523,717 | 73,494,806 | 28,911 | 203.2 | 175.3 | 27.9 |
| Hawaii | 0.220 | 0.259 | -0.039 | 2,546,049 | 2,520,347 | 25,702 | 5.6 | 6.3 | -0.7 |
| Idaho | 0.241 | 0.219 | 0.022 | 2,943,714 | 3,298,981 | -355,267 | 6.7 | 6.7 | 0.0 |
| Nevada | 0.226 | 0.240 | -0.014 | 5,455,121 | 5,484,069 | -28,948 | 11.7 | 12.3 | -0.6 |
| Oregon | 0.107 | 0.126 | -0.019 | 7,549,670 | 7,545,823 | 3,847 | 7.6 | 8.9 | -1.3 |
| Washington | 0.194 | 0.214 | -0.020 | 12,722,052 | 12,734,821 | -12,769 | 23.7 | 25.5 | -1.8 |
| REGION 06 | 1.777 | 1.822 | -0.045 | 117,715,512 | 118,519,484 | -803,972 | 278.7 | 252.9 | 25.8 |
| GRAND TOTALS | 9.574 | 9.839 | -0.265 | 618,949,000 | 618,830,000 | 119,000 | 987.4 | 1001.8 | -14.4 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS MPU/WORKLOAD/STAFFYEARS FY 2006 - FY 2005 & DIFFERENCES TABLE 7F
MAYTARGS TAX

| State | FY 2006 MPU | FY 2005 MPU | MPU Difference | FY 2006 Workload | FY 2005 Workload | Workload Difference | FY 2006 Staffyrs | FY 2005 Staffyrs | Staffyr Difference |
|---|---|---|---|---|---|---|---|---|---|
| Connecticut | 100.258 | 104.474 | -4.216 | 97,112 | 97,226 | -114 | 91.8 | 96.5 | -4.7 |
| Maine | 95.397 | 101.307 | -5.910 | 40,974 | 40,666 | 308 | 38.2 | 39.5 | -1.3 |
| Massachusetts | 57.856 | 61.503 | -3.647 | 180,550 | 180,822 | -272 | 106.7 | 111.5 | -4.8 |
| New Hampshire | 81.475 | 88.132 | -6.657 | 40,156 | 39,236 | 920 | 33.0 | 34.1 | -1.1 |
| New Jersey | 32.374 | 44.942 | -12.568 | 255,352 | 275,940 | -20,588 | 93.2 | 138.5 | -45.3 |
| New York | 85.110 | 90.831 | -5.721 | 484,854 | 482,670 | 2,184 | 428.4 | 453.4 | -25.0 |
| Puerto Rico | 94.941 | 87.994 | 6.947 | 50,546 | 50,873 | -327 | 52.8 | 48.4 | 4.4 |
| Rhode Island | 33.070 | 36.989 | -3.919 | 33,246 | 33,449 | -203 | 12.2 | 13.8 | -1.6 |
| Vermont | 89.166 | 101.186 | -12.020 | 21,219 | 20,972 | 247 | 18.5 | 20.5 | -2.0 |
| Virgin Islands | 207.132 | 186.360 | 20.772 | 4,491 | 4,284 | 207 | 9.3 | 8.4 | 0.9 |
| REGION 01 | 876.779 | 903.718 | -26.939 | 1,208,500 | 1,226,138 | 1,182,036 | 884.1 | 964.6 | -80.5 |
| Delaware | 96.181 | 98.716 | -2.535 | 26,656 | 26,674 | -18 | 26.3 | 27.3 | -1.0 |
| District of Col | 77.452 | 81.062 | -3.610 | 27,556 | 27,529 | 27 | 21.0 | 21.9 | -0.9 |
| Maryland | 112.056 | 116.815 | -4.759 | 137,727 | 136,872 | 855 | 147.5 | 154.1 | -6.6 |
| Pennsylvania | 105.390 | 110.033 | -4.643 | 277,772 | 269,320 | 8,452 | 303.9 | 299.3 | 4.6 |
| Virginia | 54.449 | 65.785 | -11.336 | 176,307 | 173,203 | 3,104 | 87.5 | 104.8 | -17.3 |
| West Virginia | 100.255 | 109.075 | -8.820 | 37,231 | 37,389 | -158 | 38.7 | 42.2 | -3.5 |
| REGION 02 | 545.783 | 581.486 | -35.703 | 683,249 | 670,987 | 12,262 | 624.9 | 649.6 | -24.7 |
| Alabama | 104.638 | 111.048 | -6.410 | 86,479 | 86,417 | 62 | 86.8 | 91.4 | -4.6 |
| Florida | 65.066 | 68.968 | -3.902 | 457,841 | 438,329 | 19,512 | 270.5 | 269.8 | 0.7 |
| Georgia | 97.312 | 103.098 | -5.786 | 208,142 | 204,988 | 3,154 | 188.1 | 194.5 | -6.4 |
| Kentucky | 86.094 | 109.080 | -22.986 | 83,421 | 85,160 | -1,739 | 74.0 | 92.1 | -18.1 |
| Mississippi | 116.336 | 121.266 | -4.930 | 54,588 | 54,724 | -136 | 59.5 | 61.2 | -1.7 |
| North Carolina | 102.299 | 104.418 | -2.119 | 184,892 | 186,607 | -1,715 | 178.5 | 181.3 | -2.8 |
| South Carolina | 112.997 | 125.335 | -12.338 | 94,626 | 91,106 | 3,520 | 110.5 | 117.6 | -7.1 |
| Tennessee | 107.500 | 109.255 | -1.755 | 111,133 | 110,732 | 401 | 119.3 | 119.5 | -0.2 |
| REGION 03 | 792.242 | 852.468 | -60.226 | 1,281,122 | 1,258,063 | 23,059 | 1087.2 | 1127.4 | -40.2 |
| Arkansas | 95.394 | 99.359 | -3.965 | 62,230 | 62,512 | -282 | 55.2 | 56.7 | -1.5 |
| Colorado | 88.773 | 99.841 | -11.068 | 149,010 | 147,375 | 1,635 | 135.0 | 135.2 | -0.2 |
| Louisiana | 106.844 | 110.686 | -3.842 | 97,244 | 94,833 | 2,411 | 102.9 | 100.4 | 2.5 |
| Montana | 117.849 | 139.594 | -21.745 | 35,713 | 33,368 | 2,345 | 38.6 | 42.1 | -3.5 |
| New Mexico | 94.989 | 103.431 | -8.442 | 42,761 | 43,047 | -286 | 38.1 | 41.3 | -3.2 |
| North Dakota | 106.314 | 112.208 | -5.894 | 19,133 | 18,701 | 432 | 18.1 | 18.5 | -0.4 |
| Oklahoma | 106.107 | 111.120 | -5.013 | 76,721 | 76,220 | 501 | 77.3 | 79.2 | -1.9 |
| South Dakota | 111.605 | 113.689 | -2.084 | 23,795 | 23,294 | 501 | 24.8 | 24.9 | -0.1 |
| Texas | 95.460 | 103.212 | -7.752 | 408,462 | 405,223 | 3,239 | 377.1 | 404.3 | -27.2 |
| Utah | 94.333 | 108.943 | -14.610 | 62,411 | 59,418 | 2,993 | 55.3 | 60.5 | -5.2 |
| Wyoming | 99.876 | 109.999 | -10.123 | 20,236 | 20,078 | 158 | 19.1 | 20.8 | -1.7 |
| REGION 04 | 1117.544 | 1212.082 | -94.538 | 997,716 | 984,069 | 13,647 | 941.5 | 983.9 | -42.4 |
| Illinois | 85.210 | 90.861 | -5.651 | 286,153 | 283,830 | 2,323 | 249.6 | 272.7 | -23.1 |
| Indiana | 85.615 | 90.213 | -4.598 | 126,556 | 125,824 | 732 | 107.6 | 114.1 | -6.5 |
| Iowa | 63.133 | 90.638 | -27.505 | 69,513 | 69,086 | 427 | 41.6 | 59.0 | -17.4 |
| Kansas | 99.911 | 105.900 | -5.989 | 69,436 | 68,446 | 990 | 65.9 | 67.2 | -1.3 |
| Michigan | 76.955 | 71.445 | 5.510 | 215,135 | 215,495 | -360 | 160.4 | 148.0 | 12.4 |
| Minnesota | 84.173 | 90.392 | -6.219 | 134,547 | 135,765 | -1,218 | 109.4 | 117.0 | -7.6 |
| Missouri | 129.925 | 132.879 | -2.954 | 134,097 | 132,481 | 1,616 | 169.1 | 169.5 | -0.4 |
| Nebraska | 79.550 | 77.862 | 1.688 | 46,278 | 46,000 | 278 | 35.1 | 33.8 | 1.3 |
| Ohio | 91.121 | 100.523 | -9.402 | 232,600 | 236,429 | -3,829 | 198.6 | 225.3 | -26.7 |
| Wisconsin | 92.388 | 93.927 | -1.539 | 126,506 | 124,198 | 2,308 | 109.1 | 110.2 | -1.1 |
| REGION 05 | 887.981 | 944.640 | -56.659 | 1,440,821 | 1,437,554 | 3,267 | 1246.4 | 1316.8 | -70.4 |
| Alaska | 161.334 | 142.252 | 19.082 | 17,558 | 16,952 | 606 | 28.7 | 24.5 | 4.2 |
| Arizona | 106.297 | 113.600 | -7.303 | 114,185 | 113,849 | 336 | 111.9 | 117.1 | -5.2 |
| California | 53.442 | 68.676 | -15.234 | 1,110,976 | 1,068,343 | 42,633 | 592.4 | 700.2 | -107.8 |
| Hawaii | 115.244 | 129.263 | -14.019 | 30,488 | 29,597 | 891 | 35.0 | 36.8 | -1.8 |
| Idaho | 106.838 | 118.230 | -11.392 | 44,362 | 42,346 | 2,016 | 44.6 | 46.6 | -2.0 |
| Nevada | 105.484 | 112.815 | -7.331 | 52,557 | 50,388 | 2,169 | 52.7 | 53.3 | -0.6 |
| Oregon | 100.436 | 104.092 | -3.656 | 105,421 | 104,470 | 951 | 99.6 | 102.0 | -2.4 |
| Washington | 93.241 | 101.327 | -8.086 | 208,045 | 215,244 | -7,199 | 186.6 | 204.2 | -17.6 |
| REGION 06 | 842.316 | 890.255 | -47.939 | 1,683,592 | 1,641,189 | 42,403 | 1151.5 | 1284.7 | -133.2 |
| GRAND TOTALS | 5062.645 | 5384.649 | -322.004 | 7,295,000 | 7,218,000 | 77,000 | 5935.6 | 6327.0 | -391.4 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

MPU/WORKLOAD/STAFFYEARS FY 2006 - FY 2005 & DIFFERENCES
INITIAL CLAIMS

TABLE 8A

| State | FY 2006 MPU | FY 2005 MPU | MPU Pct Change | FY 2006 Workload | FY 2005 Workload | Workload Pct Change | FY 2006 Staffyrs | FY 2005 Staffyrs | Staffyr Pct Change |
|---|---|---|---|---|---|---|---|---|---|
| Connecticut | 28.466 | 30.832 | -7.7 | 201,105 | 220,077 | -8.6 | 54.0 | 64.4 | -16.1 |
| Maine | 38.678 | 37.199 | 4.0 | 59,540 | 63,791 | -6.7 | 22.5 | 22.7 | -0.9 |
| Massachusetts | 36.583 | 36.153 | 1.2 | 376,549 | 404,500 | -6.9 | 140.7 | 146.6 | -4.0 |
| New Hampshire | 34.628 | 39.086 | -11.4 | 43,335 | 46,745 | -7.3 | 15.1 | 18.0 | -16.1 |
| New Jersey | 41.740 | 39.287 | 6.2 | 531,129 | 503,295 | 5.5 | 250.0 | 220.8 | 13.2 |
| New York | 22.125 | 26.988 | -18.0 | 1,062,923 | 978,618 | 8.6 | 244.1 | 273.1 | -10.6 |
| Puerto Rico | 67.939 | 57.436 | 18.3 | 169,917 | 173,980 | -2.3 | 127.0 | 107.9 | 17.7 |
| Rhode Island | 42.411 | 39.212 | 8.2 | 79,036 | 75,948 | 4.1 | 37.2 | 33.1 | 12.4 |
| Vermont | 24.349 | 28.079 | -13.3 | 40,229 | 41,615 | -3.3 | 9.6 | 11.3 | -15.0 |
| Virgin Islands | 181.976 | 150.573 | 20.9 | 2,621 | 3,083 | -15.0 | 4.8 | 4.9 | -2.0 |
| REGION 01 | 518.895 | 484.845 | 7.0 | 2,566,384 | 2,511,652 | 2.2 | 905.0 | 902.8 | 0.2 |
| Delaware | 34.307 | 36.527 | -6.1 | 65,051 | 58,618 | 11.0 | 22.9 | 22.2 | 3.2 |
| District of Col | 64.704 | 63.876 | 1.3 | 30,118 | 34,298 | -12.2 | 19.2 | 21.5 | -10.7 |
| Maryland | 40.048 | 37.499 | 6.8 | 227,168 | 219,794 | 3.4 | 87.0 | 79.4 | 9.6 |
| Pennsylvania | 28.426 | 29.281 | -2.9 | 1,096,980 | 1,085,601 | 1.0 | 323.7 | 321.1 | 0.8 |
| Virginia | 44.094 | 37.469 | 17.7 | 347,804 | 357,716 | -2.8 | 139.8 | 123.3 | 13.4 |
| West Virginia | 34.838 | 36.155 | -3.6 | 77,632 | 78,341 | -0.9 | 28.0 | 29.3 | -4.4 |
| REGION 02 | 246.417 | 240.807 | 2.3 | 1,844,753 | 1,834,368 | 0.6 | 620.6 | 596.8 | 4.0 |
| Alabama | 37.761 | 39.409 | -4.2 | 281,906 | 285,405 | -1.2 | 102.2 | 107.1 | -4.6 |
| Florida | 34.033 | 38.876 | -12.5 | 503,931 | 438,201 | 15.0 | 155.7 | 152.0 | 2.4 |
| Georgia | 32.500 | 29.178 | 11.4 | 448,344 | 501,748 | -10.6 | 135.3 | 134.7 | 0.4 |
| Kentucky | 38.974 | 36.633 | 6.4 | 289,418 | 256,017 | 13.0 | 116.3 | 93.0 | 25.1 |
| Mississippi | 39.153 | 36.806 | 6.4 | 160,140 | 167,875 | -4.6 | 58.7 | 57.0 | 3.0 |
| North Carolina | 22.925 | 23.055 | -0.6 | 757,839 | 826,408 | -8.3 | 164.0 | 177.2 | -7.4 |
| South Carolina | 36.860 | 34.761 | 6.0 | 314,724 | 320,221 | -1.7 | 119.8 | 114.6 | 4.5 |
| Tennessee | 34.514 | 32.759 | 5.4 | 375,035 | 368,396 | 1.8 | 129.3 | 119.3 | 8.4 |
| REGION 03 | 276.720 | 271.477 | 1.9 | 3,131,337 | 3,164,271 | -1.0 | 981.3 | 954.9 | 2.8 |
| Arkansas | 50.692 | 48.544 | 4.4 | 193,379 | 201,116 | -3.8 | 91.1 | 89.2 | 2.1 |
| Colorado | 39.225 | 41.798 | -6.2 | 140,891 | 152,367 | -7.5 | 56.4 | 58.5 | -3.6 |
| Louisiana | 42.608 | 44.306 | -3.8 | 181,673 | 198,736 | -8.6 | 76.6 | 84.2 | -9.0 |
| Montana | 66.100 | 57.262 | 15.4 | 51,742 | 53,309 | -2.9 | 31.4 | 27.6 | 13.8 |
| New Mexico | 53.212 | 55.317 | -3.8 | 62,990 | 62,893 | 0.2 | 31.5 | 32.3 | -2.5 |
| North Dakota | 40.821 | 45.391 | -10.1 | 26,127 | 29,282 | -10.8 | 9.5 | 11.7 | -18.8 |
| Oklahoma | 31.374 | 31.411 | -0.1 | 138,466 | 139,090 | -0.4 | 41.2 | 40.8 | 1.0 |
| South Dakota | 52.538 | 50.728 | 3.6 | 22,995 | 21,960 | 4.7 | 11.3 | 10.5 | 7.6 |
| Texas | 23.998 | 24.852 | -3.4 | 901,067 | 863,103 | 4.4 | 209.2 | 207.4 | 0.9 |
| Utah | 42.615 | 42.608 | 0.0 | 73,664 | 80,485 | -8.5 | 29.5 | 32.1 | -8.1 |
| Wyoming | 45.797 | 55.976 | -18.2 | 23,837 | 23,688 | 0.6 | 10.3 | 12.5 | -17.6 |
| REGION 04 | 488.980 | 498.193 | -1.8 | 1,816,831 | 1,826,029 | -0.5 | 598.0 | 606.8 | -1.5 |
| Illinois | 29.057 | 29.331 | -0.9 | 700,417 | 759,877 | -7.8 | 208.3 | 235.6 | -11.6 |
| Indiana | 33.739 | 34.366 | -1.8 | 372,599 | 346,594 | 7.5 | 124.8 | 119.7 | 4.3 |
| Iowa | 40.681 | 39.469 | 3.1 | 152,062 | 167,737 | -9.3 | 58.7 | 62.4 | -5.9 |
| Kansas | 20.213 | 22.664 | -10.8 | 143,162 | 163,896 | -12.7 | 27.5 | 34.5 | -20.3 |
| Michigan | 39.476 | 34.948 | 13.0 | 816,028 | 767,287 | 6.4 | 312.2 | 257.7 | 21.1 |
| Minnesota | 33.722 | 34.972 | -3.6 | 256,109 | 260,165 | -1.6 | 83.4 | 86.7 | -3.8 |
| Missouri | 25.115 | 27.571 | -8.9 | 377,793 | 359,712 | 5.0 | 92.1 | 95.5 | -3.6 |
| Nebraska | 40.872 | 43.369 | -5.8 | 80,825 | 72,539 | 11.4 | 31.5 | 29.7 | 6.1 |
| Ohio | 35.072 | 35.640 | -1.6 | 680,978 | 665,301 | 2.4 | 223.8 | 224.8 | -0.4 |
| Wisconsin | 17.032 | 16.201 | 5.1 | 633,259 | 602,188 | 5.2 | 100.6 | 92.2 | 9.1 |
| REGION 05 | 314.979 | 318.531 | -1.1 | 4,213,232 | 4,165,296 | 1.2 | 1262.9 | 1238.8 | 1.9 |
| Alaska | 32.316 | 32.838 | -1.6 | 103,432 | 90,104 | 14.8 | 33.9 | 30.0 | 13.0 |
| Arizona | 41.360 | 46.546 | -11.1 | 221,405 | 207,695 | 6.6 | 84.4 | 87.5 | -3.5 |
| California | 31.928 | 33.619 | -5.0 | 2,406,219 | 2,502,967 | -3.9 | 766.5 | 803.0 | -4.5 |
| Hawaii | 35.938 | 39.716 | -9.5 | 72,176 | 76,040 | -5.1 | 25.8 | 29.1 | -11.3 |
| Idaho | 44.297 | 49.229 | -10.0 | 104,303 | 115,716 | -9.9 | 43.4 | 53.0 | -18.1 |
| Nevada | 30.846 | 29.967 | 2.9 | 153,621 | 146,509 | 4.9 | 45.1 | 41.2 | 9.5 |
| Oregon | 22.337 | 20.977 | 6.5 | 391,859 | 402,754 | -2.7 | 82.3 | 79.2 | 3.9 |
| Washington | 32.151 | 32.158 | 0.0 | 562,448 | 544,599 | 3.3 | 174.0 | 163.9 | 6.2 |
| REGION 06 | 271.173 | 285.050 | -4.9 | 4,015,463 | 4,086,384 | -1.7 | 1255.4 | 1286.9 | -2.4 |
| GRAND TOTALS | 2117.164 | 2098.903 | 0.9 | 17,588,000 | 17,588,000 | 0.0 | 5623.2 | 5587.0 | 0.6 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

MPU/WORKLOAD/STAFFYEARS FY 2006 - FY 2005 & DIFFERENCES
NONMONETARY DETERMINATIONS

TABLE 8B

| State | FY 2006 MPU | FY 2005 MPU | MPU Pct Change | FY 2006 Workload | FY 2005 Workload | Workload Pct Change | FY 2006 Staffyrs | FY 2005 Staffyrs | Staffyr Pct Change |
|---|---|---|---|---|---|---|---|---|---|
| Connecticut | 63.139 | 65.036 | -2.9 | 88,120 | 90,296 | -2.4 | 52.5 | 55.8 | -5.9 |
| Maine | 59.641 | 57.853 | 3.1 | 34,581 | 33,247 | 4.0 | 20.2 | 18.4 | 9.8 |
| Massachusetts | 66.408 | 63.513 | 4.6 | 173,627 | 193,677 | -10.4 | 117.8 | 123.3 | -4.5 |
| New Hampshire | 52.348 | 52.918 | -1.1 | 30,550 | 26,945 | 13.4 | 16.1 | 14.1 | 14.2 |
| New Jersey | 62.072 | 60.892 | 1.9 | 169,259 | 159,129 | 6.4 | 118.5 | 108.2 | 9.5 |
| New York | 66.763 | 72.651 | -8.1 | 308,710 | 320,666 | -3.7 | 214.0 | 240.9 | -11.2 |
| Puerto Rico | 67.373 | 64.347 | 4.7 | 71,464 | 72,123 | -0.9 | 53.0 | 50.1 | 5.8 |
| Rhode Island | 75.336 | 69.586 | 8.3 | 23,427 | 27,180 | -13.8 | 19.6 | 21.0 | -6.7 |
| Vermont | 53.624 | 57.015 | -5.9 | 14,092 | 13,929 | 1.2 | 7.4 | 7.7 | -3.9 |
| Virgin Islands | 174.864 | 145.768 | 20.0 | 715 | 822 | -13.0 | 1.2 | 1.3 | -7.7 |
| REGION 01 | 741.568 | 709.579 | 4.5 | 914,545 | 938,014 | -2.5 | 620.3 | 640.8 | -3.2 |
| Delaware | 64.547 | 71.143 | -9.3 | 14,299 | 12,883 | 11.0 | 9.5 | 9.5 | 0.0 |
| District of Col | 70.704 | 80.688 | -12.4 | 12,022 | 11,643 | 3.3 | 8.4 | 9.2 | -8.7 |
| Maryland | 42.180 | 53.062 | -20.5 | 267,081 | 264,242 | 1.1 | 107.7 | 135.1 | -20.3 |
| Pennsylvania | 35.580 | 35.324 | 0.7 | 383,464 | 353,013 | 8.6 | 141.6 | 126.0 | 12.4 |
| Virginia | 50.571 | 61.895 | -18.3 | 104,056 | 104,760 | -0.7 | 48.0 | 59.7 | -19.6 |
| West Virginia | 49.530 | 52.832 | -6.2 | 29,035 | 28,868 | 0.6 | 14.9 | 15.8 | -5.7 |
| REGION 02 | 313.112 | 354.944 | -11.8 | 809,957 | 775,409 | 4.5 | 330.1 | 355.3 | -7.1 |
| Alabama | 67.572 | 63.553 | 6.3 | 80,786 | 95,042 | -15.0 | 52.4 | 57.5 | -8.9 |
| Florida | 58.929 | 63.645 | -7.4 | 250,275 | 217,630 | 15.0 | 133.9 | 123.6 | 8.3 |
| Georgia | 45.542 | 48.658 | -6.4 | 130,297 | 132,687 | -1.8 | 55.1 | 59.4 | -7.2 |
| Kentucky | 54.060 | 60.686 | -10.9 | 58,964 | 54,204 | 8.8 | 32.9 | 32.6 | 0.9 |
| Mississippi | 55.368 | 57.836 | -4.3 | 55,659 | 55,260 | 0.7 | 28.9 | 29.5 | -2.0 |
| North Carolina | 23.499 | 24.041 | -2.3 | 167,484 | 178,738 | -6.3 | 37.1 | 40.0 | -7.2 |
| South Carolina | 54.648 | 57.058 | -4.2 | 65,436 | 63,183 | 3.6 | 36.9 | 37.1 | -0.5 |
| Tennessee | 41.997 | 45.487 | -7.7 | 72,033 | 71,918 | 0.2 | 30.2 | 32.3 | -6.5 |
| REGION 03 | 401.615 | 420.964 | -4.6 | 880,934 | 868,662 | 1.4 | 407.4 | 412.0 | -1.1 |
| Arkansas | 60.170 | 62.322 | -3.5 | 63,625 | 65,228 | -2.5 | 35.6 | 37.1 | -4.0 |
| Colorado | 35.018 | 38.527 | -9.1 | 163,846 | 183,651 | -10.8 | 58.5 | 65.0 | -10.0 |
| Louisiana | 29.495 | 28.562 | 3.3 | 84,812 | 82,738 | 2.5 | 24.8 | 22.6 | 9.7 |
| Montana | 43.321 | 45.495 | -4.8 | 23,645 | 22,171 | 6.6 | 9.4 | 9.1 | 3.3 |
| New Mexico | 66.686 | 68.114 | -2.1 | 20,481 | 18,044 | 13.5 | 12.8 | 11.4 | 12.3 |
| North Dakota | 52.959 | 60.600 | -12.6 | 11,561 | 12,268 | -5.8 | 5.5 | 6.6 | -16.7 |
| Oklahoma | 44.826 | 45.631 | -1.8 | 61,926 | 60,444 | 2.5 | 26.3 | 25.8 | 1.9 |
| South Dakota | 52.465 | 49.693 | 5.6 | 13,579 | 14,525 | -6.5 | 6.6 | 6.8 | -2.9 |
| Texas | 32.565 | 34.125 | -4.6 | 530,649 | 522,782 | 1.5 | 167.1 | 172.5 | -3.1 |
| Utah | 54.557 | 56.475 | -3.4 | 65,309 | 66,360 | -1.6 | 33.5 | 35.1 | -4.6 |
| Wyoming | 57.342 | 68.396 | -16.2 | 11,997 | 11,953 | 0.4 | 6.5 | 7.7 | -15.6 |
| REGION 04 | 529.404 | 557.940 | -5.1 | 1,051,430 | 1,060,164 | -0.8 | 386.6 | 399.7 | -3.3 |
| Illinois | 48.883 | 50.790 | -3.8 | 291,857 | 298,906 | -2.4 | 146.0 | 160.5 | -9.0 |
| Indiana | 58.394 | 57.869 | 0.9 | 124,547 | 137,225 | -9.2 | 72.2 | 79.8 | -9.5 |
| Iowa | 45.541 | 41.327 | 10.2 | 65,594 | 66,835 | -1.9 | 28.3 | 26.0 | 8.8 |
| Kansas | 47.080 | 47.230 | -0.3 | 64,914 | 69,683 | -6.8 | 29.0 | 30.5 | -4.9 |
| Michigan | 44.468 | 45.160 | -1.5 | 290,480 | 252,591 | 15.0 | 125.2 | 109.6 | 14.2 |
| Minnesota | 37.177 | 42.208 | -11.9 | 116,659 | 110,311 | 5.8 | 41.9 | 44.4 | -5.6 |
| Missouri | 39.985 | 43.165 | -7.4 | 278,195 | 277,199 | 0.4 | 107.9 | 115.2 | -6.3 |
| Nebraska | 31.488 | 31.035 | 1.5 | 88,330 | 90,182 | -2.1 | 26.5 | 26.4 | 0.4 |
| Ohio | 60.428 | 64.524 | -6.3 | 226,979 | 216,193 | 5.0 | 128.5 | 132.2 | -2.8 |
| Wisconsin | 62.245 | 61.873 | 0.6 | 235,725 | 245,645 | -4.0 | 136.9 | 143.6 | -4.7 |
| REGION 05 | 475.689 | 485.181 | -2.0 | 1,783,280 | 1,764,770 | 1.0 | 842.4 | 868.2 | -3.0 |
| Alaska | 48.279 | 48.691 | -0.8 | 45,891 | 47,348 | -3.1 | 22.5 | 23.4 | -3.8 |
| Arizona | 49.635 | 53.190 | -6.7 | 123,161 | 129,646 | -5.0 | 56.3 | 62.4 | -9.8 |
| California | 43.122 | 46.595 | -7.5 | 1,256,842 | 1,283,369 | -2.1 | 540.8 | 570.7 | -5.2 |
| Hawaii | 59.475 | 69.136 | -14.0 | 43,008 | 37,861 | 13.6 | 25.4 | 25.2 | 0.8 |
| Idaho | 56.231 | 64.959 | -13.4 | 46,415 | 45,539 | 1.9 | 24.5 | 27.5 | -10.9 |
| Nevada | 52.692 | 55.924 | -5.8 | 74,744 | 74,923 | -0.2 | 37.4 | 39.3 | -4.8 |
| Oregon | 54.352 | 56.409 | -3.6 | 147,501 | 156,499 | -5.7 | 75.4 | 82.8 | -8.9 |
| Washington | 63.512 | 64.684 | -1.8 | 206,292 | 201,796 | 2.2 | 126.0 | 122.2 | 3.1 |
| REGION 06 | 427.298 | 459.588 | -7.0 | 1,943,854 | 1,976,981 | -1.7 | 908.3 | 953.5 | -4.7 |
| GRAND TOTALS | 2888.686 | 2988.196 | -3.3 | 7,384,000 | 7,384,000 | 0.0 | 3495.1 | 3629.5 | -3.7 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS MPU/WORKLOAD/STAFFYEARS FY 2006 - FY 2005 & DIFFERENCES TABLE 8C
MAYTARGS APPEALS

| State | FY 2006 MPU | FY 2005 MPU | MPU Pct Change | FY 2006 Workload | FY 2005 Workload | Workload Pct Change | FY 2006 Staffyrs | FY 2005 Staffyrs | Staffyr Pct Change |
|---|---|---|---|---|---|---|---|---|---|
| Connecticut | 229.026 | 262.637 | -12.8 | 13,792 | 13,369 | 3.2 | 29.8 | 33.3 | -10.5 |
| Maine | 258.598 | 318.487 | -18.8 | 4,502 | 4,481 | 0.5 | 11.4 | 13.7 | -16.8 |
| Massachusetts | 236.776 | 264.760 | -10.6 | 17,654 | 18,970 | -6.9 | 42.7 | 50.4 | -15.3 |
| New Hampshire | 227.864 | 285.393 | -20.2 | 2,802 | 2,581 | 8.6 | 6.4 | 7.3 | -12.3 |
| New Jersey | 212.807 | 214.676 | -0.9 | 26,379 | 26,396 | -0.1 | 63.3 | 63.3 | 0.0 |
| New York | 252.309 | 338.090 | -25.4 | 35,529 | 37,034 | -4.1 | 93.1 | 129.5 | -28.1 |
| Puerto Rico | 299.103 | 307.575 | -2.8 | 3,901 | 4,589 | -15.0 | 12.8 | 15.2 | -15.8 |
| Rhode Island | 234.597 | 262.488 | -10.6 | 3,391 | 3,544 | -4.3 | 8.8 | 10.3 | -14.6 |
| Vermont | 283.809 | 330.696 | -14.2 | 1,368 | 1,343 | 1.9 | 3.8 | 4.3 | -11.6 |
| Virgin Islands | 325.797 | 407.798 | -20.1 | 66 | 70 | -5.7 | 0.2 | 0.3 | -33.3 |
| REGION 01 | 2560.686 | 2992.600 | -14.4 | 109,384 | 112,377 | -2.7 | 272.3 | 327.6 | -16.9 |
| Delaware | 230.265 | 263.031 | -12.5 | 3,102 | 3,002 | 3.3 | 7.3 | 8.2 | -11.0 |
| District of Col | 278.748 | 324.193 | -14.0 | 2,407 | 2,489 | -3.3 | 6.6 | 7.9 | -16.5 |
| Maryland | 179.265 | 195.899 | -8.5 | 22,499 | 23,089 | -2.6 | 38.6 | 43.6 | -11.5 |
| Pennsylvania | 220.902 | 247.634 | -10.8 | 58,380 | 57,279 | 1.9 | 133.9 | 143.3 | -6.6 |
| Virginia | 206.063 | 243.524 | -15.4 | 15,148 | 14,405 | 5.2 | 28.5 | 32.3 | -11.8 |
| West Virginia | 237.450 | 269.661 | -11.9 | 3,740 | 3,879 | -3.6 | 9.2 | 10.8 | -14.8 |
| REGION 02 | 1352.693 | 1543.942 | -12.4 | 105,276 | 104,143 | 1.1 | 224.1 | 246.1 | -8.9 |
| Alabama | 231.705 | 260.186 | -10.9 | 10,807 | 11,763 | -8.1 | 24.0 | 29.2 | -17.8 |
| Florida | 188.027 | 196.702 | -4.4 | 62,048 | 58,037 | 6.9 | 105.9 | 101.9 | 3.9 |
| Georgia | 214.557 | 219.218 | -2.1 | 27,781 | 29,639 | -6.3 | 55.3 | 59.8 | -7.5 |
| Kentucky | 212.711 | 245.277 | -13.3 | 14,176 | 12,674 | 11.9 | 31.1 | 30.8 | 1.0 |
| Mississippi | 201.341 | 194.893 | 3.3 | 10,808 | 11,983 | -9.8 | 20.4 | 21.6 | -5.6 |
| North Carolina | 213.207 | 212.056 | 0.5 | 35,011 | 37,316 | -6.2 | 70.5 | 73.6 | -4.2 |
| South Carolina | 227.559 | 252.775 | -10.0 | 9,332 | 10,187 | -8.4 | 21.9 | 26.5 | -17.4 |
| Tennessee | 213.051 | 219.422 | -2.9 | 15,755 | 16,687 | -5.6 | 33.5 | 36.2 | -7.5 |
| REGION 03 | 1702.158 | 1800.529 | -5.5 | 185,718 | 188,286 | -1.4 | 362.6 | 379.6 | -4.5 |
| Arkansas | 220.023 | 238.786 | -7.9 | 9,939 | 10,488 | -5.2 | 20.3 | 22.9 | -11.4 |
| Colorado | 230.334 | 255.757 | -9.9 | 16,766 | 16,956 | -1.1 | 39.4 | 39.8 | -1.0 |
| Louisiana | 155.140 | 198.347 | -21.8 | 16,781 | 17,409 | -3.6 | 25.8 | 33.0 | -21.8 |
| Montana | 297.359 | 407.356 | -27.0 | 940 | 854 | 10.1 | 2.6 | 3.1 | -16.1 |
| New Mexico | 235.769 | 287.577 | -18.0 | 6,325 | 5,789 | 9.3 | 14.0 | 15.4 | -9.1 |
| North Dakota | 247.915 | 257.175 | -3.6 | 1,268 | 1,450 | -12.6 | 2.8 | 3.3 | -15.2 |
| Oklahoma | 212.040 | 232.044 | -8.6 | 9,670 | 8,867 | 9.1 | 19.5 | 19.2 | 1.6 |
| South Dakota | 260.706 | 329.289 | -20.8 | 1,213 | 1,205 | 0.7 | 2.9 | 3.7 | -21.6 |
| Texas | 213.144 | 228.363 | -6.7 | 92,813 | 80,707 | 15.0 | 191.3 | 178.2 | 7.4 |
| Utah | 235.309 | 252.942 | -7.0 | 7,005 | 7,829 | -10.5 | 15.5 | 18.5 | -16.2 |
| Wyoming | 251.049 | 329.203 | -23.7 | 1,140 | 1,201 | -5.1 | 2.7 | 3.7 | -27.0 |
| REGION 04 | 2558.788 | 3016.839 | -15.2 | 163,860 | 152,755 | 7.3 | 336.8 | 340.8 | -1.2 |
| Illinois | 143.911 | 151.984 | -5.3 | 50,390 | 50,346 | 0.1 | 74.2 | 80.9 | -8.3 |
| Indiana | 182.603 | 169.685 | 7.6 | 20,557 | 20,995 | -2.1 | 37.3 | 35.8 | 4.2 |
| Iowa | 194.864 | 220.191 | -11.5 | 10,550 | 12,088 | -12.7 | 19.5 | 25.1 | -22.3 |
| Kansas | 214.410 | 228.411 | -6.1 | 9,640 | 10,635 | -9.4 | 19.6 | 22.5 | -12.9 |
| Michigan | 237.173 | 257.020 | -7.7 | 16,591 | 16,057 | 3.3 | 38.1 | 39.7 | -4.0 |
| Minnesota | 232.528 | 253.960 | -8.4 | 15,460 | 14,877 | 3.9 | 34.7 | 36.0 | -3.6 |
| Missouri | 223.822 | 248.419 | -9.9 | 20,257 | 23,771 | -14.8 | 44.0 | 56.9 | -22.7 |
| Nebraska | 218.656 | 229.757 | -4.8 | 2,775 | 2,903 | -4.4 | 5.8 | 6.3 | -7.9 |
| Ohio | 243.782 | 337.723 | -27.8 | 17,382 | 15,473 | 12.3 | 39.7 | 49.5 | -19.8 |
| Wisconsin | 244.724 | 273.086 | -10.4 | 19,218 | 20,446 | -6.0 | 43.9 | 52.8 | -16.9 |
| REGION 05 | 2136.473 | 2370.236 | -9.9 | 182,820 | 187,591 | -2.5 | 356.8 | 405.5 | -12.0 |
| Alaska | 241.442 | 270.755 | -10.8 | 1,598 | 1,786 | -10.5 | 3.9 | 4.9 | -20.4 |
| Arizona | 244.104 | 279.929 | -12.8 | 18,253 | 19,027 | -4.1 | 41.1 | 48.2 | -14.7 |
| California | 218.003 | 254.588 | -14.4 | 158,026 | 155,219 | 1.8 | 343.7 | 377.1 | -8.9 |
| Hawaii | 233.793 | 275.169 | -15.0 | 2,543 | 2,337 | 8.8 | 5.9 | 6.2 | -4.8 |
| Idaho | 237.976 | 275.425 | -13.6 | 3,450 | 3,434 | 0.5 | 7.7 | 8.8 | -12.5 |
| Nevada | 213.999 | 220.632 | -3.0 | 8,249 | 9,229 | -10.6 | 16.8 | 19.1 | -12.0 |
| Oregon | 244.978 | 270.282 | -9.4 | 13,574 | 14,241 | -4.7 | 31.3 | 36.1 | -13.3 |
| Washington | 212.860 | 231.559 | -8.1 | 25,249 | 27,575 | -8.4 | 51.7 | 59.8 | -13.5 |
| REGION 06 | 1847.155 | 2078.339 | -11.1 | 230,942 | 232,848 | -0.8 | 502.1 | 560.2 | -10.4 |
| GRAND TOTALS | 12157.953 | 13802.485 | -11.9 | 978,000 | 978,000 | 0.0 | 2054.7 | 2259.8 | -9.1 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

MPU/WORKLOAD/STAFFYEARS FY 2006 - FY 2005 & DIFFERENCES
WEEKS CLAIMED

TABLE 8D

| State | FY 2006 MPU | FY 2005 MPU | MPU Pct Change | FY 2006 Workload | FY 2005 Workload | Workload Pct Change | FY 2006 Staffyrs | FY 2005 Staffyrs | Staffyr Pct Change |
|---|---|---|---|---|---|---|---|---|---|
| Connecticut | 2.229 | 2.709 | -17.7 | 1,811,501 | 1,875,839 | -3.4 | 38.1 | 48.3 | -21.1 |
| Maine | 2.687 | 3.277 | -18.0 | 432,830 | 420,499 | 2.9 | 11.4 | 13.2 | -13.6 |
| Massachusetts | 1.537 | 1.548 | -0.7 | 3,577,883 | 3,531,882 | 1.3 | 56.2 | 54.8 | 2.6 |
| New Hampshire | 6.501 | 8.503 | -23.5 | 265,426 | 230,805 | 15.0 | 17.4 | 19.4 | -10.3 |
| New Jersey | 1.638 | 1.739 | -5.8 | 5,174,193 | 4,833,078 | 7.1 | 95.6 | 93.8 | 1.9 |
| New York | 1.747 | 1.861 | -6.1 | 8,976,203 | 8,238,820 | 9.0 | 162.8 | 158.6 | 2.6 |
| Puerto Rico | 3.638 | 2.905 | 25.2 | 1,794,640 | 1,764,895 | 1.7 | 71.8 | 55.4 | 29.6 |
| Rhode Island | 0.459 | 1.179 | -61.1 | 557,065 | 536,904 | 3.8 | 2.8 | 7.0 | -60.0 |
| Vermont | 1.215 | 1.321 | -8.0 | 289,626 | 315,931 | -8.3 | 3.4 | 4.0 | -15.0 |
| Virgin Islands | 5.504 | 6.888 | -20.1 | 24,637 | 28,985 | -15.0 | 1.4 | 2.1 | -33.3 |
| REGION 01 | 27.155 | 31.930 | -15.0 | 22,904,004 | 21,777,638 | 5.2 | 460.9 | 456.6 | 0.9 |
| Delaware | 3.117 | 4.006 | -22.2 | 359,068 | 312,233 | 15.0 | 11.5 | 13.0 | -11.5 |
| District of Col | 2.459 | 2.992 | -17.8 | 368,483 | 335,987 | 9.7 | 8.9 | 9.9 | -10.1 |
| Maryland | 2.956 | 3.884 | -23.9 | 1,577,937 | 1,505,004 | 4.8 | 44.6 | 56.3 | -20.8 |
| Pennsylvania | 2.790 | 3.027 | -7.8 | 7,719,087 | 7,811,628 | -1.2 | 223.6 | 238.9 | -6.4 |
| Virginia | 3.132 | 3.468 | -9.7 | 1,661,705 | 1,785,355 | -6.9 | 47.5 | 57.0 | -16.7 |
| West Virginia | 3.256 | 3.956 | -17.7 | 615,996 | 606,775 | 1.5 | 20.8 | 24.8 | -16.1 |
| REGION 02 | 17.710 | 21.333 | -17.0 | 12,302,276 | 12,356,982 | -0.4 | 356.9 | 399.9 | -10.8 |
| Alabama | 2.589 | 3.126 | -17.2 | 1,192,778 | 1,197,714 | -0.4 | 29.6 | 35.7 | -17.1 |
| Florida | 3.639 | 3.725 | -2.3 | 3,964,299 | 3,530,325 | 12.3 | 131.0 | 117.4 | 11.6 |
| Georgia | 2.473 | 2.449 | 1.0 | 2,214,426 | 2,323,852 | -4.7 | 50.9 | 52.4 | -2.9 |
| Kentucky | 3.467 | 4.436 | -21.8 | 1,417,730 | 1,232,809 | 15.0 | 50.7 | 54.2 | -6.5 |
| Mississippi | 2.613 | 2.424 | 7.8 | 852,349 | 846,612 | 0.7 | 20.9 | 18.9 | 10.6 |
| North Carolina | 2.643 | 2.824 | -6.4 | 3,152,290 | 3,645,132 | -13.5 | 78.6 | 95.8 | -18.0 |
| South Carolina | 2.517 | 2.672 | -5.8 | 1,519,894 | 1,609,609 | -5.6 | 39.5 | 44.3 | -10.8 |
| Tennessee | 2.050 | 1.958 | 4.7 | 1,934,556 | 1,936,945 | -0.1 | 39.6 | 37.5 | 5.6 |
| REGION 03 | 21.991 | 23.614 | -6.9 | 16,248,322 | 16,322,998 | -0.5 | 440.8 | 456.2 | -3.4 |
| Arkansas | 1.521 | 1.329 | 14.4 | 1,035,403 | 1,134,588 | -8.7 | 14.6 | 13.8 | 5.8 |
| Colorado | 2.730 | 3.977 | -31.4 | 1,206,401 | 1,250,317 | -3.5 | 33.6 | 45.7 | -26.5 |
| Louisiana | 3.197 | 3.518 | -9.1 | 1,216,069 | 1,264,227 | -3.8 | 38.5 | 42.5 | -9.4 |
| Montana | 1.849 | 3.142 | -41.2 | 335,100 | 319,403 | 4.9 | 5.7 | 9.1 | -37.4 |
| New Mexico | 3.240 | 4.562 | -29.0 | 508,797 | 479,324 | 6.1 | 15.5 | 20.3 | -23.6 |
| North Dakota | 5.492 | 7.129 | -23.0 | 164,574 | 159,917 | 2.9 | 8.0 | 10.0 | -20.0 |
| Oklahoma | 4.269 | 4.733 | -9.8 | 832,684 | 801,792 | 3.9 | 33.7 | 35.5 | -5.1 |
| South Dakota | 11.137 | 13.585 | -18.0 | 123,413 | 112,483 | 9.7 | 12.8 | 14.3 | -10.5 |
| Texas | 2.097 | 2.694 | -22.2 | 6,855,335 | 6,720,570 | 2.0 | 139.0 | 175.0 | -20.6 |
| Utah | 2.322 | 2.543 | -8.7 | 556,060 | 654,188 | -15.0 | 12.1 | 15.6 | -22.4 |
| Wyoming | 3.189 | 4.175 | -23.6 | 136,982 | 127,876 | 7.1 | 4.1 | 5.0 | -18.0 |
| REGION 04 | 41.043 | 51.387 | -20.1 | 12,970,818 | 13,024,685 | -0.4 | 317.6 | 386.8 | -17.9 |
| Illinois | 0.904 | 0.966 | -6.4 | 6,008,830 | 6,362,451 | -5.6 | 55.6 | 65.0 | -14.5 |
| Indiana | 2.055 | 1.990 | 3.3 | 2,209,515 | 2,089,865 | 5.7 | 45.1 | 41.8 | 7.9 |
| Iowa | 2.700 | 3.419 | -21.0 | 920,105 | 1,028,710 | -10.6 | 23.6 | 33.1 | -28.7 |
| Kansas | 1.770 | 1.859 | -4.8 | 928,153 | 1,072,542 | -13.5 | 15.6 | 18.5 | -15.7 |
| Michigan | 1.485 | 1.567 | -5.2 | 4,782,058 | 4,651,043 | 2.8 | 68.8 | 70.0 | -1.7 |
| Minnesota | 0.676 | 0.726 | -6.9 | 2,017,800 | 2,015,518 | 0.1 | 13.2 | 13.9 | -5.0 |
| Missouri | 2.243 | 1.603 | 39.9 | 2,233,839 | 2,092,754 | 6.7 | 48.6 | 32.3 | 50.5 |
| Nebraska | 2.046 | 2.275 | -10.1 | 514,374 | 479,003 | 7.4 | 10.0 | 10.3 | -2.9 |
| Ohio | 2.957 | 3.161 | -6.5 | 4,502,201 | 4,398,943 | 2.3 | 124.8 | 131.8 | -5.3 |
| Wisconsin | 1.734 | 1.678 | 3.3 | 3,403,717 | 3,221,355 | 5.7 | 55.1 | 51.1 | 7.8 |
| REGION 05 | 18.570 | 19.244 | -3.5 | 27,520,592 | 27,412,184 | 0.4 | 460.4 | 467.8 | -1.6 |
| Alaska | 3.614 | 3.928 | -8.0 | 675,555 | 587,439 | 15.0 | 24.7 | 23.4 | 5.6 |
| Arizona | 3.200 | 3.271 | -2.2 | 1,498,272 | 1,397,885 | 7.2 | 44.2 | 41.4 | 6.8 |
| California | 1.004 | 1.007 | -0.3 | 17,998,203 | 18,683,888 | -3.7 | 180.3 | 179.5 | 0.4 |
| Hawaii | 4.355 | 5.250 | -17.0 | 406,275 | 408,734 | -0.6 | 17.6 | 20.7 | -15.0 |
| Idaho | 2.539 | 2.439 | 4.1 | 547,877 | 568,878 | -3.7 | 13.1 | 12.9 | 1.6 |
| Nevada | 1.711 | 1.814 | -5.7 | 944,305 | 920,835 | 2.5 | 15.4 | 15.7 | -1.9 |
| Oregon | 2.220 | 2.307 | -3.8 | 2,220,468 | 2,255,475 | -1.6 | 46.4 | 48.8 | -4.9 |
| Washington | 2.607 | 2.740 | -4.9 | 3,363,033 | 3,882,379 | -13.4 | 84.3 | 99.6 | -15.4 |
| REGION 06 | 21.250 | 22.756 | -6.6 | 27,653,988 | 28,705,513 | -3.7 | 426.0 | 442.0 | -3.6 |
| GRAND TOTALS | 147.719 | 170.264 | -13.2 | 119,600,000 | 119,600,000 | 0.0 | 2462.6 | 2609.3 | -5.6 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS
MAYTARGS

MPU/WORKLOAD/STAFFYEARS FY 2006 - FY 2005 & DIFFERENCES
WAGE RECORDS

TABLE 8E

| State | FY 2006 MPU | FY 2005 MPU | MPU Pct Change | FY 2006 Workload | FY 2005 Workload | Workload Pct Change | FY 2006 Staffyrs | FY 2005 Staffyrs | Staffyr Pct Change |
|---|---|---|---|---|---|---|---|---|---|
| Connecticut | 0.138 | 0.134 | 3.0 | 7,478,173 | 7,691,180 | -2.8 | 9.7 | 9.8 | -1.0 |
| Maine | 0.194 | 0.185 | 4.9 | 2,827,654 | 2,862,270 | -1.2 | 5.4 | 5.1 | 5.9 |
| Massachusetts | 0.000 | 0.000 | 0.0 | 14,421,540 | 14,666,299 | -1.7 | 0.0 | 0.0 | 0.0 |
| New Hampshire | 0.157 | 0.175 | -10.3 | 3,090,217 | 3,109,763 | -0.6 | 4.9 | 5.4 | -9.3 |
| New Jersey | 0.176 | 0.203 | -13.3 | 15,492,030 | 16,511,121 | -6.2 | 30.8 | 37.4 | -17.6 |
| New York | 0.027 | 0.018 | 50.0 | 38,085,911 | 38,404,614 | -0.8 | 10.7 | 7.1 | 50.7 |
| Puerto Rico | 0.091 | 0.103 | -11.7 | 4,216,410 | 4,330,685 | -2.6 | 4.2 | 4.8 | -12.5 |
| Rhode Island | 0.051 | 0.058 | -12.1 | 1,927,985 | 2,043,974 | -5.7 | 1.1 | 1.3 | -15.4 |
| Vermont | 0.519 | 0.507 | 2.4 | 1,453,875 | 1,469,170 | -1.0 | 7.4 | 7.2 | 2.8 |
| Virgin Islands | 0.100 | 0.118 | -15.3 | 171,946 | 183,295 | -6.2 | 0.2 | 0.2 | 0.0 |
| REGION 01 | 1.453 | 1.501 | -3.2 | 89,165,741 | 91,272,371 | -2.3 | 74.4 | 78.3 | -5.0 |
| Delaware | 0.283 | 0.154 | 83.8 | 2,133,516 | 1,907,702 | 11.8 | 6.2 | 3.0 | 106.7 |
| District of Col | 0.176 | 0.145 | 21.4 | 2,193,953 | 2,313,881 | -5.2 | 3.8 | 3.3 | 15.2 |
| Maryland | 0.152 | 0.169 | -10.1 | 11,655,461 | 12,192,643 | -4.4 | 16.9 | 19.9 | -15.1 |
| Pennsylvania | 0.130 | 0.130 | 0.0 | 24,723,616 | 25,759,014 | -4.0 | 33.4 | 33.8 | -1.2 |
| Virginia | 0.240 | 0.288 | -16.7 | 16,966,833 | 14,753,768 | 15.0 | 37.1 | 39.1 | -5.1 |
| West Virginia | 0.162 | 0.183 | -11.5 | 3,168,145 | 3,253,472 | -2.6 | 5.3 | 6.2 | -14.5 |
| REGION 02 | 1.143 | 1.069 | 6.9 | 60,841,524 | 60,180,480 | 1.1 | 102.7 | 105.3 | -2.5 |
| Alabama | 0.217 | 0.266 | -18.4 | 8,479,522 | 8,898,909 | -4.7 | 17.7 | 22.5 | -21.3 |
| Florida | 0.146 | 0.155 | -5.8 | 36,302,591 | 36,674,121 | -1.0 | 48.1 | 50.7 | -5.1 |
| Georgia | 0.233 | 0.233 | 0.0 | 18,252,653 | 19,105,697 | -4.5 | 39.5 | 41.0 | -3.7 |
| Kentucky | 0.162 | 0.235 | -31.1 | 8,867,449 | 8,971,835 | -1.2 | 14.8 | 20.9 | -29.2 |
| Mississippi | 0.167 | 0.176 | -5.1 | 5,116,777 | 5,281,230 | -3.1 | 8.0 | 8.6 | -7.0 |
| North Carolina | 0.094 | 0.105 | -10.5 | 18,253,318 | 18,214,691 | 0.2 | 16.2 | 17.8 | -9.0 |
| South Carolina | 0.245 | 0.253 | -3.2 | 8,558,641 | 8,413,539 | 1.7 | 21.7 | 21.9 | -0.9 |
| Tennessee | 0.205 | 0.188 | 9.0 | 12,199,566 | 12,232,546 | -0.3 | 25.0 | 22.7 | 10.1 |
| REGION 03 | 1.469 | 1.611 | -8.8 | 116,030,517 | 117,792,568 | -1.5 | 191.0 | 206.1 | -7.3 |
| Arkansas | 0.258 | 0.278 | -7.2 | 5,582,005 | 5,722,034 | -2.4 | 13.4 | 14.5 | -7.6 |
| Colorado | 0.169 | 0.184 | -8.2 | 10,148,712 | 9,561,722 | 6.1 | 17.5 | 16.2 | 8.0 |
| Louisiana | 0.063 | 0.075 | -16.0 | 7,582,813 | 8,073,327 | -6.1 | 4.7 | 5.8 | -19.0 |
| Montana | 0.107 | 0.024 | 345.8 | 1,896,867 | 1,906,765 | -0.5 | 1.9 | 0.4 | 375.0 |
| New Mexico | 0.324 | 0.349 | -7.2 | 3,221,801 | 3,417,253 | -5.7 | 9.8 | 11.1 | -11.7 |
| North Dakota | 0.184 | 0.203 | -9.4 | 1,488,354 | 1,479,838 | 0.6 | 2.4 | 2.6 | -7.7 |
| Oklahoma | 0.127 | 0.078 | 62.8 | 7,498,599 | 6,703,611 | 11.9 | 9.0 | 4.9 | 83.7 |
| South Dakota | 0.179 | 0.178 | 0.6 | 1,687,652 | 1,725,563 | -2.2 | 2.8 | 2.9 | -3.4 |
| Texas | 0.075 | 0.085 | -11.8 | 48,390,913 | 44,201,591 | 9.5 | 35.1 | 36.3 | -3.3 |
| Utah | 0.169 | 0.216 | -21.8 | 6,506,875 | 6,301,828 | 3.3 | 10.3 | 12.7 | -18.9 |
| Wyoming | 0.239 | 0.258 | -7.4 | 1,186,692 | 1,314,788 | -9.7 | 2.7 | 3.2 | -15.6 |
| REGION 04 | 1.894 | 1.928 | -1.8 | 95,191,283 | 90,408,320 | 5.3 | 109.6 | 110.6 | -0.9 |
| Illinois | 0.190 | 0.197 | -3.6 | 27,215,357 | 27,959,950 | -2.7 | 52.9 | 58.2 | -9.1 |
| Indiana | 0.153 | 0.157 | -2.5 | 13,859,251 | 13,996,759 | -1.0 | 21.1 | 22.1 | -4.5 |
| Iowa | 0.330 | 0.295 | 11.9 | 6,703,125 | 6,725,705 | -0.3 | 21.0 | 18.7 | 12.3 |
| Kansas | 0.172 | 0.195 | -11.8 | 5,999,338 | 5,733,850 | 4.6 | 9.8 | 10.4 | -5.8 |
| Michigan | 0.127 | 0.125 | 1.6 | 19,433,113 | 19,850,345 | -2.1 | 23.9 | 23.8 | 0.4 |
| Minnesota | 0.123 | 0.140 | -12.1 | 13,125,555 | 12,685,567 | 3.5 | 15.6 | 16.9 | -7.7 |
| Missouri | 0.176 | 0.182 | -3.3 | 12,562,155 | 12,727,206 | -1.3 | 21.5 | 22.3 | -3.6 |
| Nebraska | 0.239 | 0.238 | 0.4 | 4,184,180 | 4,119,357 | 1.6 | 9.5 | 9.3 | 2.2 |
| Ohio | 0.155 | 0.196 | -20.9 | 24,412,474 | 24,318,516 | 0.4 | 35.5 | 45.2 | -21.5 |
| Wisconsin | 0.173 | 0.183 | -5.5 | 12,509,875 | 12,539,522 | -0.2 | 20.2 | 21.7 | -6.9 |
| REGION 05 | 1.838 | 1.908 | -3.7 | 140,004,423 | 140,656,777 | -0.5 | 231.0 | 248.6 | -7.1 |
| Alaska | 0.372 | 0.403 | -7.7 | 1,386,090 | 1,420,605 | -2.4 | 5.2 | 5.8 | -10.3 |
| Arizona | 0.140 | 0.111 | 26.1 | 11,589,099 | 12,020,032 | -3.6 | 15.0 | 12.1 | 24.0 |
| California | 0.277 | 0.250 | 10.8 | 73,523,717 | 73,494,806 | 0.0 | 203.2 | 175.3 | 15.9 |
| Hawaii | 0.220 | 0.259 | -15.1 | 2,546,049 | 2,520,347 | 1.0 | 5.6 | 6.3 | -11.1 |
| Idaho | 0.241 | 0.219 | 10.0 | 2,943,714 | 3,298,981 | -10.8 | 6.7 | 6.7 | 0.0 |
| Nevada | 0.226 | 0.240 | -5.8 | 5,455,121 | 5,484,069 | -0.5 | 11.7 | 12.3 | -4.9 |
| Oregon | 0.107 | 0.126 | -15.1 | 7,549,670 | 7,545,823 | 0.1 | 7.6 | 8.9 | -14.6 |
| Washington | 0.194 | 0.214 | -9.3 | 12,722,052 | 12,734,821 | -0.1 | 23.7 | 25.5 | -7.1 |
| REGION 06 | 1.777 | 1.822 | -2.5 | 117,715,512 | 118,519,484 | -0.7 | 278.7 | 252.9 | 10.2 |
| GRAND TOTALS | 9.574 | 9.839 | -2.7 | 618,949,000 | 618,830,000 | 0.0 | 987.4 | 1001.8 | -1.4 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

WASTBLS MPU/WORKLOAD/STAFFYEARS FY 2006 - FY 2005 & DIFFERENCES TABLE 8F
MAYTARGS TAX

| State | FY 2006 MPU | FY 2005 MPU | MPU Pct Change | FY 2006 Workload | FY 2005 Workload | Workload Pct Change | FY 2006 Staffyrs | FY 2005 Staffyrs | Staffyr Pct Change |
|---|---|---|---|---|---|---|---|---|---|
| Connecticut | 100.258 | 104.474 | -4.0 | 97,112 | 97,226 | -0.1 | 91.8 | 96.5 | -4.9 |
| Maine | 95.397 | 101.307 | -5.8 | 40,974 | 40,666 | 0.8 | 38.2 | 39.5 | -3.3 |
| Massachusetts | 57.856 | 61.503 | -5.9 | 180,550 | 180,822 | -0.2 | 106.7 | 111.5 | -4.3 |
| New Hampshire | 81.475 | 88.132 | -7.6 | 40,156 | 39,236 | 2.3 | 33.0 | 34.1 | -3.2 |
| New Jersey | 32.374 | 44.942 | -28.0 | 255,352 | 275,940 | -7.5 | 93.2 | 138.5 | -32.7 |
| New York | 85.110 | 90.831 | -6.3 | 484,854 | 482,670 | 0.5 | 428.4 | 453.4 | -5.5 |
| Puerto Rico | 94.941 | 87.994 | 7.9 | 50,546 | 50,873 | -0.6 | 52.8 | 48.4 | 9.1 |
| Rhode Island | 33.070 | 36.989 | -10.6 | 33,246 | 33,449 | -0.6 | 12.2 | 13.8 | -11.6 |
| Vermont | 89.166 | 101.186 | -11.9 | 21,219 | 20,972 | 1.2 | 18.5 | 20.5 | -9.8 |
| Virgin Islands | 207.132 | 186.360 | 11.1 | 4,491 | 4,284 | 4.8 | 9.3 | 8.4 | 10.7 |
| REGION 01 | 876.779 | 903.718 | -3.0 | 1,208,500 | 1,226,138 | -1.4 | 884.1 | 964.6 | -8.3 |
| Delaware | 96.181 | 98.716 | -2.6 | 26,656 | 26,674 | -0.1 | 26.3 | 27.3 | -3.7 |
| District of Col | 77.452 | 81.062 | -4.5 | 27,556 | 27,529 | 0.1 | 21.0 | 21.9 | -4.1 |
| Maryland | 112.056 | 116.815 | -4.1 | 137,727 | 136,872 | 0.6 | 147.5 | 154.1 | -4.3 |
| Pennsylvania | 105.390 | 110.033 | -4.2 | 277,772 | 269,320 | 3.1 | 303.9 | 299.3 | 1.5 |
| Virginia | 54.449 | 65.785 | -17.2 | 176,307 | 173,203 | 1.8 | 87.5 | 104.8 | -16.5 |
| West Virginia | 100.255 | 109.075 | -8.1 | 37,231 | 37,389 | -0.4 | 38.7 | 42.2 | -8.3 |
| REGION 02 | 545.783 | 581.486 | -6.1 | 683,249 | 670,987 | 1.8 | 624.9 | 649.6 | -3.8 |
| Alabama | 104.638 | 111.048 | -5.8 | 86,479 | 86,417 | 0.1 | 86.8 | 91.4 | -5.0 |
| Florida | 65.066 | 68.968 | -5.7 | 457,841 | 438,329 | 4.5 | 270.5 | 269.8 | 0.3 |
| Georgia | 97.312 | 103.098 | -5.6 | 208,142 | 204,988 | 1.5 | 188.1 | 194.5 | -3.3 |
| Kentucky | 86.094 | 109.080 | -21.1 | 83,421 | 85,160 | -2.0 | 74.0 | 92.1 | -19.7 |
| Mississippi | 116.336 | 121.266 | -4.1 | 54,588 | 54,724 | -0.2 | 59.5 | 61.2 | -2.8 |
| North Carolina | 102.299 | 104.418 | -2.0 | 184,892 | 186,607 | -0.9 | 178.5 | 181.3 | -1.5 |
| South Carolina | 112.997 | 125.335 | -9.8 | 94,626 | 91,106 | 3.9 | 110.5 | 117.6 | -6.0 |
| Tennessee | 107.500 | 109.255 | -1.6 | 111,133 | 110,732 | 0.4 | 119.3 | 119.5 | -0.2 |
| REGION 03 | 792.242 | 852.468 | -7.1 | 1,281,122 | 1,258,063 | 1.8 | 1087.2 | 1127.4 | -3.6 |
| Arkansas | 95.394 | 99.359 | -4.0 | 62,230 | 62,512 | -0.5 | 55.2 | 56.7 | -2.6 |
| Colorado | 88.773 | 99.841 | -11.1 | 149,010 | 147,375 | 1.1 | 135.0 | 135.2 | -0.1 |
| Louisiana | 106.844 | 110.686 | -3.5 | 97,244 | 94,833 | 2.5 | 102.9 | 100.4 | 2.5 |
| Montana | 117.849 | 139.594 | -15.6 | 35,713 | 33,368 | 7.0 | 38.6 | 42.1 | -8.3 |
| New Mexico | 94.989 | 103.431 | -8.2 | 42,761 | 43,047 | -0.7 | 38.1 | 41.3 | -7.7 |
| North Dakota | 106.314 | 112.208 | -5.3 | 19,133 | 18,701 | 2.3 | 18.1 | 18.5 | -2.2 |
| Oklahoma | 106.107 | 111.120 | -4.5 | 76,721 | 76,220 | 0.7 | 77.3 | 79.2 | -2.4 |
| South Dakota | 111.605 | 113.689 | -1.8 | 23,795 | 23,294 | 2.2 | 24.8 | 24.9 | -0.4 |
| Texas | 95.460 | 103.212 | -7.5 | 408,462 | 405,223 | 0.8 | 377.1 | 404.3 | -6.7 |
| Utah | 94.333 | 108.943 | -13.4 | 62,411 | 59,418 | 5.0 | 55.3 | 60.5 | -8.6 |
| Wyoming | 99.876 | 109.999 | -9.2 | 20,236 | 20,078 | 0.8 | 19.1 | 20.8 | -8.2 |
| REGION 04 | 1117.544 | 1212.082 | -7.8 | 997,716 | 984,069 | 1.4 | 941.5 | 983.9 | -4.3 |
| Illinois | 85.210 | 90.861 | -6.2 | 286,153 | 283,830 | 0.8 | 249.6 | 272.7 | -8.5 |
| Indiana | 85.615 | 90.213 | -5.1 | 126,556 | 125,824 | 0.6 | 107.6 | 114.1 | -5.7 |
| Iowa | 63.133 | 90.638 | -30.3 | 69,513 | 69,086 | 0.6 | 41.6 | 59.0 | -29.5 |
| Kansas | 99.911 | 105.900 | -5.7 | 69,436 | 68,446 | 1.4 | 65.9 | 67.2 | -1.9 |
| Michigan | 76.955 | 71.445 | 7.7 | 215,135 | 215,495 | -0.2 | 160.4 | 148.0 | 8.4 |
| Minnesota | 84.173 | 90.392 | -6.9 | 134,547 | 135,765 | -0.9 | 109.4 | 117.0 | -6.5 |
| Missouri | 129.925 | 132.879 | -2.2 | 134,097 | 132,481 | 1.2 | 169.1 | 169.5 | -0.2 |
| Nebraska | 79.550 | 77.862 | 2.2 | 46,278 | 46,000 | 0.6 | 35.1 | 33.8 | 3.8 |
| Ohio | 91.121 | 100.523 | -9.4 | 232,600 | 236,429 | -1.6 | 198.6 | 225.3 | -11.9 |
| Wisconsin | 92.388 | 93.927 | -1.6 | 126,506 | 124,198 | 1.9 | 109.1 | 110.2 | -1.0 |
| REGION 05 | 887.981 | 944.640 | -6.0 | 1,440,821 | 1,437,554 | 0.2 | 1246.4 | 1316.8 | -5.3 |
| Alaska | 161.334 | 142.252 | 13.4 | 17,558 | 16,952 | 3.6 | 28.7 | 24.5 | 17.1 |
| Arizona | 106.297 | 113.600 | -6.4 | 114,185 | 113,849 | 0.3 | 111.9 | 117.1 | -4.4 |
| California | 53.442 | 68.676 | -22.2 | 1,110,976 | 1,068,343 | 4.0 | 592.4 | 700.2 | -15.4 |
| Hawaii | 115.244 | 129.263 | -10.8 | 30,488 | 29,597 | 3.0 | 35.0 | 36.8 | -4.9 |
| Idaho | 106.838 | 118.230 | -9.6 | 44,362 | 42,346 | 4.8 | 44.6 | 46.6 | -4.3 |
| Nevada | 105.484 | 112.815 | -6.5 | 52,557 | 50,388 | 4.3 | 52.7 | 53.3 | -1.1 |
| Oregon | 100.436 | 104.092 | -3.5 | 105,421 | 104,470 | 0.9 | 99.6 | 102.0 | -2.4 |
| Washington | 93.241 | 101.327 | -8.0 | 208,045 | 215,244 | -3.3 | 186.6 | 204.2 | -8.6 |
| REGION 06 | 842.316 | 890.255 | -5.4 | 1,683,592 | 1,641,189 | 2.6 | 1151.5 | 1284.7 | -10.4 |
| GRAND TOTALS | 5062.645 | 5384.649 | -6.0 | 7,295,000 | 7,218,000 | 1.1 | 5935.6 | 6327.0 | -6.2 |

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **