

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

Attachment I

\*\*\*\*\* NATIONAL TOTAL \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB  | DOLLARS       |
|--------------------------------------|-------------|----------|--------|---------------|
| INITIAL CLAIMS                       | 14,080,000  | 3,806.2  | 69,421 | 264,231,424   |
| WEEKS CLAIMED                        | 109,200,000 | 2,071.6  | 70,256 | 145,543,213   |
| NON MONETARY                         | 6,491,000   | 3,215.2  | 74,403 | 239,221,539   |
| APPEALS                              | 1,069,000   | 2,065.4  | 94,510 | 195,200,962   |
| SAVE                                 |             | 59.1     | 88,270 | 5,216,736     |
| CLAIMS ACTIVITY STAFF                |             | 11,217.5 | 75,722 | 849,413,874   |
|                                      |             |          |        |               |
| WAGE RECORDS                         | 657,733,000 | 689.9    | 80,020 | 55,205,892    |
| TAX FUNCTIONS                        | 7,930,000   | 3,571.3  | 80,524 | 287,574,958   |
| EMPLOYER ACTIVITY STAFF              |             | 4,261.2  | 80,442 | 342,780,850   |
|                                      |             |          |        |               |
| BENEFIT PMT CONTROL                  |             | 1869.2   | 76,774 | 143,505,839   |
| UI PERFORMS                          |             | 918.3    | 83,490 | 76,668,861    |
|                                      |             |          |        |               |
| OPERATING STAFF                      |             | 18,266.2 | 77,321 | 1,412,369,424 |
|                                      |             |          |        |               |
| SUPPORT                              | 16.39%      | 2,993.0  | 96,965 | 290,215,953   |
| AS&T                                 |             | 2,139.6  | 98,572 | 210,904,718   |
| TOTAL STAFF                          |             | 23,398.8 | 81,777 | 1,913,490,095 |
| NON-PERSONAL SERVICES                |             |          |        | 382,313,905   |
| STOP-LOSS/STOP-GAIN                  |             |          |        | 0             |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |        | 2,295,804,000 |
| POSTAGE                              |             |          |        | 114,290,000   |
| TOTAL ALLOCATION (including POSTAGE) |             |          |        | 2,410,094,000 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 1 \*\*\*\*\*  
 F Y 2 0 1 7 A L L O C A T I O N MAYTARGS June 20, 2016

| FUNCTION                             | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 2,352,072  | 666.0    | 63,940  | 42,583,929  |
| WEEKS CLAIMED                        | 22,741,955 | 455.4    | 68,254  | 31,082,727  |
| NON MONETARY                         | 812,086    | 601.0    | 82,519  | 49,593,717  |
| APPEALS                              | 118,511    | 319.4    | 102,480 | 32,732,260  |
| SAVE                                 |            | 10.7     | 95,179  | 1,018,414   |
| CLAIMS ACTIVITY STAFF                |            | 2,052.5  | 76,497  | 157,011,047 |
| WAGE RECORDS                         | 94,631,439 | 37.2     | 78,270  | 2,911,641   |
| TAX FUNCTIONS                        | 1,255,425  | 666.1    | 92,558  | 61,652,982  |
| EMPLOYER ACTIVITY STAFF              |            | 703.3    | 91,802  | 64,564,623  |
| BENEFIT PMT CONTROL                  |            | 257.3    | 83,992  | 21,611,081  |
| UI PERFORMS                          |            | 107.6    | 89,959  | 9,679,614   |
| OPERATING STAFF                      |            | 3,120.7  | 81,029  | 252,866,365 |
| SUPPORT                              | 21.15%     | 659.9    | 103,636 | 68,389,543  |
| AS&T                                 |            | 319.9    | 108,285 | 34,640,212  |
| TOTAL STAFF                          |            | 4,100.5  | 86,793  | 355,896,120 |
| NON-PERSONAL SERVICES                |            |          |         | 42,820,235  |
| STOP-LOSS/STOP-GAIN                  |            |          |         | 6,278,546   |
| TOTAL ALLOCATION (excluding POSTAGE) |            |          |         | 404,994,901 |
| POSTAGE                              |            |          |         | 22,517,088  |
| TOTAL ALLOCATION (including POSTAGE) |            |          |         | 427,511,989 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* CONNECTICUT \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,704.93

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 17.010  | 209,625   | 34.9     | 77,828  | 2,716,197  |
| WEEKS CLAIMED                        | 2.068   | 2,105,173 | 42.6     | 110,802 | 4,720,165  |
| NON MONETARY                         | 65.070  | 76,239    | 48.5     | 130,139 | 6,311,742  |
| APPEALS                              | 180.273 | 14,275    | 25.2     | 162,860 | 4,104,072  |
| SAVE                                 |         |           | 0.7      | 132,340 | 92,638     |
| CLAIMS ACTIVITY STAFF                |         |           | 151.9    | 118,136 | 17,944,814 |
| WAGE RECORDS                         | 0.030   | 7,490,816 | 2.2      | 113,434 | 249,555    |
| TAX FUNCTIONS                        | 60.108  | 100,437   | 59.0     | 160,279 | 9,456,461  |
| EMPLOYER ACTIVITY STAFF              |         |           | 61.2     | 158,595 | 9,706,016  |
| BENEFIT PMT CONTROL                  |         |           | 21.7     | 129,151 | 2,802,577  |
| UI PERFORMS                          |         | 480       | 5.0      | 114,696 | 573,480    |
| OPERATING STAFF                      |         |           | 239.8    | 129,387 | 31,026,887 |
| SUPPORT                              | 8.01%   |           | 19.2     | 153,655 | 2,950,176  |
| AS&T                                 |         |           | 34.7     | 179,324 | 6,222,543  |
| TOTAL STAFF                          |         |           | 293.7    | 136,873 | 40,199,606 |
| NON-PERSONAL SERVICES                |         |           |          |         | 2,585,174  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | 765,582    |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 43,550,362 |
| POSTAGE                              |         |           |          |         | 2,033,182  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 45,583,544 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MAINE \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,728.68

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 12.575  | 57,745    | 7.0      | 40,717 | 285,019    |
| WEEKS CLAIMED                        | 0.711   | 452,408   | 3.1      | 40,718 | 126,226    |
| NON MONETARY                         | 30.679  | 28,170    | 8.3      | 63,830 | 529,789    |
| APPEALS                              | 160.201 | 5,804     | 9.0      | 81,894 | 737,046    |
| SAVE                                 |         |           | 0.1      | 68,103 | 6,810      |
| CLAIMS ACTIVITY STAFF                |         |           | 27.5     | 61,269 | 1,684,890  |
| WAGE RECORDS                         | 0.053   | 3,069,090 | 1.6      | 63,649 | 101,838    |
| TAX FUNCTIONS                        | 60.14   | 42,385    | 24.6     | 62,040 | 1,526,184  |
| EMPLOYER ACTIVITY STAFF              |         |           | 26.2     | 62,138 | 1,628,022  |
| BENEFIT PMT CONTROL                  |         |           | 19.1     | 67,441 | 1,288,123  |
| UI PERFORMS                          |         | 360       | 16.9     | 71,223 | 1,203,669  |
| OPERATING STAFF                      |         |           | 89.7     | 64,712 | 5,804,704  |
| SUPPORT                              | 15.61%  |           | 14.0     | 95,181 | 1,332,534  |
| AS&T                                 |         |           | 5.4      | 94,013 | 507,670    |
| TOTAL STAFF                          |         |           | 109.1    | 70,072 | 7,644,908  |
| NON-PERSONAL SERVICES                |         |           |          |        | 1,703,931  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 1,986,389  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 11,335,228 |
| POSTAGE                              |         |           |          |        | 504,417    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 11,839,645 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MASSACHUSETTS \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,581.78

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 24.790  | 329,744    | 86.1     | 75,390  | 6,491,079  |
| WEEKS CLAIMED                        | 1.997   | 3,704,493  | 77.9     | 75,488  | 5,880,515  |
| NON MONETARY                         | 76.754  | 122,105    | 98.8     | 77,671  | 7,673,895  |
| APPEALS                              | 260.104 | 20,190     | 55.3     | 92,811  | 5,132,448  |
| SAVE                                 |         |            | 1.3      | 85,206  | 110,768    |
| CLAIMS ACTIVITY STAFF                |         |            | 319.4    | 79,176  | 25,288,705 |
| WAGE RECORDS                         | 0.101   | 14,048,279 | 15.0     | 86,379  | 1,295,685  |
| TAX FUNCTIONS                        | 27.618  | 207,737    | 60.5     | 88,044  | 5,326,662  |
| EMPLOYER ACTIVITY STAFF              |         |            | 75.5     | 87,713  | 6,622,347  |
| BENEFIT PMT CONTROL                  |         |            | 31.6     | 82,945  | 2,621,062  |
| UI PERFORMS                          |         | 480        | 18.2     | 90,980  | 1,655,836  |
| OPERATING STAFF                      |         |            | 444.7    | 81,376  | 36,187,950 |
| SUPPORT                              | 17.92%  |            | 79.7     | 106,810 | 8,512,757  |
| AS&T                                 |         |            | 49.2     | 102,201 | 5,028,289  |
| TOTAL STAFF                          |         |            | 573.6    | 86,696  | 49,728,996 |
| NON-PERSONAL SERVICES                |         |            |          |         | 6,549,570  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | -2,776,013 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 53,502,553 |
| POSTAGE                              |         |            |          |         | 3,678,368  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 57,180,921 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*





\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW YORK \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N MAYTARGS June 20, 2016

WORK HOURS 1,586.18

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 14.776  | 1,000,696  | 155.4    | 78,266  | 12,162,536  |
| WEEKS CLAIMED                        | 1.286   | 8,602,406  | 116.2    | 75,147  | 8,732,081   |
| NON MONETARY                         | 60.573  | 331,075    | 210.7    | 92,598  | 19,510,399  |
| APPEALS                              | 334.991 | 28,338     | 99.7     | 122,177 | 12,181,047  |
| SAVE                                 |         |            | 4.9      | 97,508  | 477,789     |
| CLAIMS ACTIVITY STAFF                |         |            | 586.9    | 90,414  | 53,063,852  |
| WAGE RECORDS                         | 0.008   | 41,675,004 | 3.5      | 82,186  | 287,651     |
| TAX FUNCTIONS                        | 50.064  | 522,165    | 274.7    | 96,319  | 26,458,829  |
| EMPLOYER ACTIVITY STAFF              |         |            | 278.2    | 96,141  | 26,746,480  |
| BENEFIT PMT CONTROL                  |         |            | 87.4     | 92,792  | 8,110,021   |
| UI PERFORMS                          |         | 480        | 12.9     | 119,777 | 1,545,123   |
| OPERATING STAFF                      |         |            | 965.4    | 92,672  | 89,465,476  |
| SUPPORT                              | 27.03%  |            | 260.9    | 112,170 | 29,265,153  |
| AS&T                                 |         |            | 102.3    | 106,045 | 10,848,404  |
| TOTAL STAFF                          |         |            | 1,328.6  | 97,531  | 129,579,033 |
| NON-PERSONAL SERVICES                |         |            |          |         | 18,595,142  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | 7,667,193   |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 155,841,368 |
| POSTAGE                              |         |            |          |         | 8,670,749   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 164,512,117 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PUERTO RICO \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N MAYTARGS June 20, 2016

WORK HOURS 762.52

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 67.019  | 98,098    | 143.7    | 17,793 | 2,556,854  |
| WEEKS CLAIMED                        | 3.436   | 1,248,677 | 93.8     | 17,793 | 1,668,983  |
| NON MONETARY                         | 81.211  | 38,144    | 67.7     | 18,341 | 1,241,686  |
| APPEALS                              | 201.164 | 7,824     | 34.4     | 18,299 | 629,486    |
| SAVE                                 |         |           | 0.1      | 17,677 | 1,768      |
| CLAIMS ACTIVITY STAFF                |         |           | 339.7    | 17,953 | 6,098,777  |
| WAGE RECORDS                         | 0.040   | 3,629,642 | 3.2      | 35,713 | 114,282    |
| TAX FUNCTIONS                        | 55.405  | 49,396    | 59.8     | 18,416 | 1,101,277  |
| EMPLOYER ACTIVITY STAFF              |         |           | 63.0     | 19,295 | 1,215,559  |
| BENEFIT PMT CONTROL                  |         |           | 27.9     | 16,936 | 472,514    |
| UI PERFORMS                          |         | 480       | 14.0     | 18,485 | 258,790    |
| OPERATING STAFF                      |         |           | 444.6    | 18,096 | 8,045,640  |
| SUPPORT                              | 14.51%  |           | 64.5     | 14,721 | 949,505    |
| AS&T                                 |         |           | 15.2     | 59,973 | 911,590    |
| TOTAL STAFF                          |         |           | 524.3    | 18,895 | 9,906,735  |
| NON-PERSONAL SERVICES                |         |           |          |        | 2,584,433  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 1,083,185  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 13,574,353 |
| POSTAGE                              |         |           |          |        | 1,172,957  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 14,747,310 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* RHODE ISLAND \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,433.78

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 34.347  | 66,473    | 26.5     | 84,595  | 2,241,768  |
| WEEKS CLAIMED                        | 2.347   | 511,814   | 14.0     | 83,783  | 1,172,962  |
| NON MONETARY                         | 72.737  | 17,763    | 15.0     | 95,351  | 1,430,265  |
| APPEALS                              | 257.571 | 3,370     | 10.1     | 133,866 | 1,352,047  |
| SAVE                                 |         |           | 0.3      | 99,286  | 29,786     |
| CLAIMS ACTIVITY STAFF                |         |           | 65.9     | 94,489  | 6,226,828  |
| WAGE RECORDS                         | 0.037   | 2,150,905 | 0.9      | 71,245  | 64,121     |
| TAX FUNCTIONS                        | 33.133  | 33,739    | 13.0     | 98,953  | 1,286,389  |
| EMPLOYER ACTIVITY STAFF              |         |           | 13.9     | 97,159  | 1,350,510  |
| BENEFIT PMT CONTROL                  |         |           | 9.3      | 96,200  | 894,660    |
| UI PERFORMS                          |         | 480       | 12.4     | 117,783 | 1,460,509  |
| OPERATING STAFF                      |         |           | 101.5    | 97,857  | 9,932,507  |
| SUPPORT                              | 12.12%  |           | 12.3     | 105,399 | 1,296,408  |
| AS&T                                 |         |           | 8        | 123,711 | 989,688    |
| TOTAL STAFF                          |         |           | 121.8    | 100,317 | 12,218,603 |
| NON-PERSONAL SERVICES                |         |           |          |         | 1,975,772  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | -2,784,215 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 11,410,160 |
| POSTAGE                              |         |           |          |         | 524,548    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 11,934,708 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VERMONT \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,741.65

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS   |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS                       | 25.967  | 35,505    | 8.8      | 71,888 | 632,614   |
| WEEKS CLAIMED                        | 2.685   | 254,814   | 6.5      | 74,240 | 482,560   |
| NON MONETARY                         | 52.109  | 10,848    | 5.4      | 77,182 | 416,783   |
| APPEALS                              | 304.918 | 1,312     | 3.8      | 92,709 | 352,294   |
| SAVE                                 |         |           | 0.0      | 80,343 | 0         |
| CLAIMS ACTIVITY STAFF                |         |           | 24.5     | 76,908 | 1,884,251 |
| WAGE RECORDS                         | 0.386   | 1,455,733 | 5.4      | 81,336 | 439,214   |
| TAX FUNCTIONS                        | 61.47   | 22,016    | 13.0     | 79,712 | 1,036,256 |
| EMPLOYER ACTIVITY STAFF              |         |           | 18.4     | 80,189 | 1,475,470 |
| BENEFIT PMT CONTROL                  |         |           | 9.5      | 75,514 | 717,383   |
| UI PERFORMS                          |         | 360       | 6.4      | 88,516 | 566,502   |
| OPERATING STAFF                      |         |           | 58.8     | 78,973 | 4,643,606 |
| SUPPORT                              | 16.84%  |           | 9.9      | 87,632 | 867,557   |
| AS&T                                 |         |           | 9.1      | 92,495 | 841,705   |
| TOTAL STAFF                          |         |           | 77.8     | 81,656 | 6,352,868 |
| NON-PERSONAL SERVICES                |         |           |          |        | 197,492   |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 98,920    |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 6,649,280 |
| POSTAGE                              |         |           |          |        | 278,083   |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 6,927,363 |

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\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGIN ISLANDS \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,739.68

| FUNCTION                             | MPU     | WORKLOAD | STAFFYRS | PS/PB  | DOLLARS   |
|--------------------------------------|---------|----------|----------|--------|-----------|
| INITIAL CLAIMS                       | 93.397  | 2,644    | 2.4      | 54,300 | 130,320   |
| WEEKS CLAIMED                        | 5.097   | 39,906   | 1.9      | 49,365 | 93,794    |
| NON MONETARY                         | 125.501 | 1,364    | 1.6      | 45,758 | 73,213    |
| APPEALS                              | 240.348 | 96       | 0.2      | 67,762 | 13,552    |
| SAVE                                 |         |          | 0.0      | 58,379 | 0         |
| CLAIMS ACTIVITY STAFF                |         |          | 6.1      | 50,964 | 310,879   |
| WAGE RECORDS                         | 0.367   | 369,737  | 1.3      | 52,147 | 67,791    |
| TAX FUNCTIONS                        | 80.932  | 3,615    | 2.8      | 57,555 | 161,154   |
| EMPLOYER ACTIVITY STAFF              |         |          | 4.1      | 55,840 | 228,945   |
| BENEFIT PMT CONTROL                  |         |          | 3.3      | 51,116 | 168,683   |
| UI PERFORMS                          |         | 0        | 1.5      | 87,219 | 130,829   |
| OPERATING STAFF                      |         |          | 15.0     | 55,956 | 839,336   |
| SUPPORT                              | 28.00%  |          | 4.2      | 74,171 | 311,518   |
| AS&T                                 |         |          | 0.1      | 75,919 | 7,592     |
| TOTAL STAFF                          |         |          | 19.3     | 60,023 | 1,158,446 |
| NON-PERSONAL SERVICES                |         |          |          |        | 378,879   |
| STOP-LOSS/STOP-GAIN                  |         |          |          |        | -106,940  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |          |          |        | 1,430,385 |
| POSTAGE                              |         |          |          |        | 44,092    |
| TOTAL ALLOCATION (including POSTAGE) |         |          |          |        | 1,474,477 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 2 \*\*\*\*\*  
 F Y 2 0 1 7 A L L O C A T I O N MAYTARGS June 20, 2016

| FUNCTION                             | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS     |
|--------------------------------------|------------|----------|--------|-------------|
| INITIAL CLAIMS                       | 1,593,671  | 309.3    | 65,344 | 20,211,006  |
| WEEKS CLAIMED                        | 11,957,973 | 232.4    | 67,979 | 15,798,430  |
| NON MONETARY                         | 492,956    | 233.9    | 71,406 | 16,701,797  |
| APPEALS                              | 113,685    | 211.9    | 88,196 | 18,688,800  |
| SAVE                                 |            | 2.3      | 83,395 | 191,809     |
| CLAIMS ACTIVITY STAFF                |            | 989.8    | 72,330 | 71,591,842  |
| WAGE RECORDS                         | 63,565,535 | 42.8     | 62,101 | 2,657,919   |
| TAX FUNCTIONS                        | 750,134    | 364.4    | 80,201 | 29,225,373  |
| EMPLOYER ACTIVITY STAFF              |            | 407.2    | 78,299 | 31,883,292  |
| BENEFIT PMT CONTROL                  |            | 180.3    | 76,666 | 13,822,898  |
| UI PERFORMS                          |            | 65.1     | 82,351 | 5,361,035   |
| OPERATING STAFF                      |            | 1,642.4  | 74,683 | 122,659,067 |
| SUPPORT                              | 22.05%     | 362.1    | 90,047 | 32,606,015  |
| AS&T                                 |            | 182.8    | 91,232 | 16,677,248  |
| TOTAL STAFF                          |            | 2,187.3  | 78,609 | 171,942,330 |
| NON-PERSONAL SERVICES                |            |          |        | 54,946,928  |
| STOP-LOSS/STOP-GAIN                  |            |          |        | -529,974    |
| TOTAL ALLOCATION (excluding POSTAGE) |            |          |        | 226,359,284 |
| POSTAGE                              |            |          |        | 12,131,763  |
| TOTAL ALLOCATION (including POSTAGE) |            |          |        | 238,491,047 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DELAWARE \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,644.16

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS   |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS                       | 37.066  | 42,947    | 16.1     | 51,988 | 837,007   |
| WEEKS CLAIMED                        | 2.698   | 338,397   | 9.3      | 50,279 | 467,595   |
| NON MONETARY                         | 56.893  | 18,334    | 10.6     | 57,465 | 609,129   |
| APPEALS                              | 210.614 | 3,706     | 7.9      | 55,617 | 439,374   |
| SAVE                                 |         |           | 0.1      | 59,396 | 5,940     |
| CLAIMS ACTIVITY STAFF                |         |           | 44.0     | 53,615 | 2,359,045 |
| WAGE RECORDS                         | 0.053   | 2,010,928 | 1.1      | 51,648 | 56,813    |
| TAX FUNCTIONS                        | 61.812  | 27,654    | 17.3     | 68,622 | 1,187,161 |
| EMPLOYER ACTIVITY STAFF              |         |           | 18.4     | 67,607 | 1,243,974 |
| BENEFIT PMT CONTROL                  |         |           | 11.8     | 45,404 | 535,767   |
| UI PERFORMS                          |         | 360       | 8.0      | 62,661 | 501,288   |
| OPERATING STAFF                      |         |           | 82.2     | 56,449 | 4,640,074 |
| SUPPORT                              | 22.14%  |           | 18.2     | 75,028 | 1,365,510 |
| AS&T                                 |         |           | 4.3      | 64,407 | 276,950   |
| TOTAL STAFF                          |         |           | 104.7    | 60,005 | 6,282,534 |
| NON-PERSONAL SERVICES                |         |           |          |        | 1,872,742 |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0         |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 8,155,276 |
| POSTAGE                              |         |           |          |        | 364,162   |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 8,519,438 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DIST. OF COLUMBIA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS            1,724.42

| FUNCTION                             | MPU    | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|--------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 56.872 | 34,104    | 18.7     | 71,790  | 1,342,473  |
| WEEKS CLAIMED                        | 1.782  | 411,286   | 7.1      | 76,371  | 542,234    |
| NON MONETARY                         | 92.772 | 18,824    | 16.9     | 83,920  | 1,418,248  |
| APPEALS                              | 58.901 | 2,145     | 1.2      | 83,102  | 99,722     |
| SAVE                                 |        |           | 0.2      | 82,318  | 16,464     |
| CLAIMS ACTIVITY STAFF                |        |           | 44.1     | 77,532  | 3,419,141  |
|                                      |        |           |          |         |            |
| WAGE RECORDS                         | 0.240  | 2,573,619 | 6.0      | 90,153  | 540,918    |
| TAX FUNCTIONS                        | 64.382 | 31,738    | 19.7     | 74,169  | 1,461,129  |
| EMPLOYER ACTIVITY STAFF              |        |           | 25.7     | 77,901  | 2,002,047  |
|                                      |        |           |          |         |            |
| BENEFIT PMT CONTROL                  |        |           | 14.0     | 82,381  | 1,153,334  |
| UI PERFORMS                          |        | 480       | 8.0      | 108,363 | 866,904    |
|                                      |        |           |          |         |            |
| OPERATING STAFF                      |        |           | 91.8     | 81,061  | 7,441,426  |
|                                      |        |           |          |         |            |
| SUPPORT                              | 6.97%  |           | 6.4      | 119,894 | 767,322    |
| AS&T                                 |        |           | 0.6      | 131,188 | 78,713     |
|                                      |        |           |          |         |            |
| TOTAL STAFF                          |        |           | 98.8     | 83,881  | 8,287,461  |
|                                      |        |           |          |         |            |
| NON-PERSONAL SERVICES                |        |           |          |         | 2,867,015  |
|                                      |        |           |          |         |            |
| STOP-LOSS/STOP-GAIN                  |        |           |          |         | -1,761,230 |
|                                      |        |           |          |         |            |
| TOTAL ALLOCATION (excluding POSTAGE) |        |           |          |         | 9,393,246  |
|                                      |        |           |          |         |            |
| POSTAGE                              |        |           |          |         | 436,526    |
|                                      |        |           |          |         |            |
| TOTAL ALLOCATION (including POSTAGE) |        |           |          |         | 9,829,772  |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MARYLAND \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,691.06

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 26.589  | 209,208    | 54.8     | 75,632  | 4,144,634  |
| WEEKS CLAIMED                        | 1.583   | 1,970,020  | 30.7     | 91,232  | 2,800,822  |
| NON MONETARY                         | 43.388  | 111,589    | 47.7     | 72,500  | 3,458,250  |
| APPEALS                              | 214.395 | 23,042     | 48.7     | 102,940 | 5,013,178  |
| SAVE                                 |         |            | 0.8      | 90,005  | 72,004     |
| CLAIMS ACTIVITY STAFF                |         |            | 182.7    | 84,778  | 15,488,888 |
| WAGE RECORDS                         | 0.088   | 12,259,291 | 10.6     | 79,069  | 838,131    |
| TAX FUNCTIONS                        | 62.011  | 140,803    | 86.1     | 83,334  | 7,175,057  |
| EMPLOYER ACTIVITY STAFF              |         |            | 96.7     | 82,866  | 8,013,188  |
| BENEFIT PMT CONTROL                  |         |            | 28.7     | 103,285 | 2,964,280  |
| UI PERFORMS                          |         | 480        | 17.6     | 85,693  | 1,508,197  |
| OPERATING STAFF                      |         |            | 325.7    | 85,891  | 27,974,553 |
| SUPPORT                              | 27.33%  |            | 89.0     | 104,387 | 9,290,443  |
| AS&T                                 |         |            | 43.6     | 88,170  | 3,844,212  |
| TOTAL STAFF                          |         |            | 458.3    | 89,699  | 41,109,208 |
| NON-PERSONAL SERVICES                |         |            |          |         | 6,682,957  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | 746,142    |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 48,538,307 |
| POSTAGE                              |         |            |          |         | 2,054,521  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 50,592,828 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PENNSYLVANIA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS            1,626.57

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS     |
|--------------------------------------|---------|------------|----------|--------|-------------|
| INITIAL CLAIMS                       | 10.547  | 1,024,916  | 110.8    | 76,309 | 8,455,037   |
| WEEKS CLAIMED                        | 1.802   | 6,899,448  | 127.4    | 71,556 | 9,116,234   |
| NON MONETARY                         | 40.435  | 227,114    | 94.1     | 78,759 | 7,411,222   |
| APPEALS                              | 171.227 | 65,225     | 114.4    | 90,970 | 10,406,968  |
| SAVE                                 |         |            | 1.0      | 84,739 | 84,739      |
| CLAIMS ACTIVITY STAFF                |         |            | 447.7    | 79,237 | 35,474,200  |
|                                      |         |            |          |        |             |
| WAGE RECORDS                         | 0.007   | 25,995,281 | 1.9      | 65,532 | 124,511     |
| TAX FUNCTIONS                        | 43.011  | 305,223    | 134.5    | 88,437 | 11,894,777  |
| EMPLOYER ACTIVITY STAFF              |         |            | 136.4    | 88,118 | 12,019,288  |
|                                      |         |            |          |        |             |
| BENEFIT PMT CONTROL                  |         |            | 85.2     | 82,768 | 7,051,834   |
| UI PERFORMS                          |         | 480        | 14.8     | 94,800 | 1,403,040   |
|                                      |         |            |          |        |             |
| OPERATING STAFF                      |         |            | 684.1    | 81,784 | 55,948,362  |
|                                      |         |            |          |        |             |
| SUPPORT                              | 21.44%  |            | 146.7    | 98,322 | 14,423,837  |
| AS&T                                 |         |            | 66.7     | 94,525 | 6,304,818   |
| TOTAL STAFF                          |         |            | 897.5    | 85,434 | 76,677,017  |
| NON-PERSONAL SERVICES                |         |            |          |        | 34,612,041  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 485,114     |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 111,774,172 |
| POSTAGE                              |         |            |          |        | 6,585,819   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 118,359,991 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGINIA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,770.15

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 44.963  | 207,873    | 88.0     | 52,076  | 4,582,688  |
| WEEKS CLAIMED                        | 2.905   | 1,581,992  | 43.3     | 53,723  | 2,326,206  |
| NON MONETARY                         | 58.844  | 91,631     | 50.8     | 62,828  | 3,191,662  |
| APPEALS                              | 201.996 | 15,537     | 29.5     | 73,730  | 2,175,035  |
| SAVE                                 |         |            | 0.2      | 63,310  | 12,662     |
| CLAIMS ACTIVITY STAFF                |         |            | 211.8    | 58,018  | 12,288,253 |
| WAGE RECORDS                         | 0.113   | 17,588,065 | 18.7     | 47,185  | 882,360    |
| TAX FUNCTIONS                        | 41.708  | 208,525    | 81.9     | 72,642  | 5,949,380  |
| EMPLOYER ACTIVITY STAFF              |         |            | 100.6    | 67,910  | 6,831,740  |
| BENEFIT PMT CONTROL                  |         |            | 20.0     | 65,056  | 1,301,120  |
| UI PERFORMS                          |         | 480        | 7.7      | 79,744  | 614,029    |
| OPERATING STAFF                      |         |            | 340.1    | 61,850  | 21,035,142 |
| SUPPORT                              | 21.41%  |            | 72.8     | 70,483  | 5,131,162  |
| AS&T                                 |         |            | 49.6     | 102,057 | 5,062,027  |
| TOTAL STAFF                          |         |            | 462.5    | 67,521  | 31,228,331 |
| NON-PERSONAL SERVICES                |         |            |          |         | 6,243,999  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 37,472,330 |
| POSTAGE                              |         |            |          |         | 1,959,517  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 39,431,847 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WEST VIRGINIA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,598.34

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 26.843  | 74,623    | 20.9     | 40,630 | 849,167    |
| WEEKS CLAIMED                        | 1.852   | 756,830   | 14.6     | 37,352 | 545,339    |
| NON MONETARY                         | 51.813  | 25,464    | 13.8     | 44,441 | 613,286    |
| APPEALS                              | 243.159 | 4,030     | 10.2     | 54,365 | 554,523    |
| SAVE                                 |         |           | 0.0      | 49,732 | 0          |
| CLAIMS ACTIVITY STAFF                |         |           | 59.5     | 43,064 | 2,562,315  |
| WAGE RECORDS                         | 0.138   | 3,138,351 | 4.5      | 47,819 | 215,186    |
| TAX FUNCTIONS                        | 65.925  | 36,191    | 24.9     | 62,565 | 1,557,869  |
| EMPLOYER ACTIVITY STAFF              |         |           | 29.4     | 60,308 | 1,773,055  |
| BENEFIT PMT CONTROL                  |         |           | 20.6     | 39,639 | 816,563    |
| UI PERFORMS                          |         | 480       | 9.0      | 51,953 | 467,577    |
| OPERATING STAFF                      |         |           | 118.5    | 47,422 | 5,619,510  |
| SUPPORT                              | 24.47%  |           | 29.0     | 56,129 | 1,627,741  |
| AS&T                                 |         |           | 18       | 61,696 | 1,110,528  |
| TOTAL STAFF                          |         |           | 165.5    | 50,500 | 8,357,779  |
| NON-PERSONAL SERVICES                |         |           |          |        | 2,668,174  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 11,025,953 |
| POSTAGE                              |         |           |          |        | 731,218    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 11,757,171 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 3 \*\*\*\*\*  
 F Y 2 0 1 7 A L L O C A T I O N MAYTARGS June 20, 2016

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB  | DOLLARS     |
|--------------------------------------|-------------|----------|--------|-------------|
| INITIAL CLAIMS                       | 1,914,280   | 564.2    | 52,468 | 29,602,450  |
| WEEKS CLAIMED                        | 11,372,944  | 255.1    | 54,181 | 13,821,448  |
| NON MONETARY                         | 1,009,421   | 456.8    | 53,846 | 24,596,958  |
| APPEALS                              | 216,991     | 404.2    | 65,450 | 26,455,073  |
| SAVE                                 |             | 5.4      | 61,192 | 330,435     |
| CLAIMS ACTIVITY STAFF                |             | 1,685.7  | 56,242 | 94,806,364  |
| WAGE RECORDS                         | 113,480,519 | 75.8     | 48,590 | 3,683,089   |
| TAX FUNCTIONS                        | 1,385,421   | 670.4    | 63,017 | 42,246,831  |
| EMPLOYER ACTIVITY STAFF              |             | 746.2    | 61,552 | 45,929,920  |
| BENEFIT PMT CONTROL                  |             | 345.1    | 59,185 | 20,424,731  |
| UI PERFORMS                          |             | 235.5    | 73,208 | 17,240,543  |
| OPERATING STAFF                      |             | 3,012.5  | 59,220 | 178,401,558 |
| SUPPORT                              | 10.61%      | 319.6    | 81,856 | 26,161,035  |
| AS&T                                 |             | 335.8    | 91,023 | 30,565,457  |
| TOTAL STAFF                          |             | 3,667.9  | 64,104 | 235,128,050 |
| NON-PERSONAL SERVICES                |             |          |        | 69,778,832  |
| STOP-LOSS/STOP-GAIN                  |             |          |        | 2,616,954   |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |        | 307,523,836 |
| POSTAGE                              |             |          |        | 13,718,229  |
| TOTAL ALLOCATION (including POSTAGE) |             |          |        | 321,242,065 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ALABAMA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,722.71

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 30.255  | 172,991   | 50.6     | 68,546 | 3,468,428  |
| WEEKS CLAIMED                        | 2.385   | 1,092,824 | 25.2     | 65,494 | 1,650,449  |
| NON MONETARY                         | 61.831  | 64,947    | 38.9     | 61,539 | 2,393,867  |
| APPEALS                              | 229.305 | 12,768    | 28.3     | 70,089 | 1,983,519  |
| SAVE                                 |         |           | 0.1      | 70,671 | 7,067      |
| CLAIMS ACTIVITY STAFF                |         |           | 143.1    | 66,410 | 9,503,330  |
| WAGE RECORDS                         | 0.030   | 8,125,633 | 2.4      | 73,398 | 176,155    |
| TAX FUNCTIONS                        | 62.788  | 86,694    | 52.7     | 77,271 | 4,072,182  |
| EMPLOYER ACTIVITY STAFF              |         |           | 55.1     | 77,102 | 4,248,337  |
| BENEFIT PMT CONTROL                  |         |           | 37.1     | 69,125 | 2,564,538  |
| UI PERFORMS                          |         | 480.0     | 16.3     | 79,981 | 1,303,690  |
| OPERATING STAFF                      |         |           | 251.6    | 70,031 | 17,619,895 |
| SUPPORT                              | 10.41%  |           | 26.2     | 79,650 | 2,086,830  |
| AS&T                                 |         |           | 27.3     | 91,061 | 2,485,965  |
| TOTAL STAFF                          |         |           | 305.1    | 72,739 | 22,192,690 |
| NON-PERSONAL SERVICES                |         |           |          |        | 4,855,380  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 27,048,070 |
| POSTAGE                              |         |           |          |        | 1,167,555  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 28,215,625 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*





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\*\*\*\*\* KENTUCKY \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,610.03

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 26.352  | 186,423   | 50.9     | 61,709 | 3,140,988  |
| WEEKS CLAIMED                        | 1.765   | 1,153,447 | 21.1     | 61,709 | 1,302,060  |
| NON MONETARY                         | 44.729  | 77,229    | 35.8     | 63,525 | 2,274,195  |
| APPEALS                              | 193.787 | 16,167    | 32.4     | 66,819 | 2,164,936  |
| SAVE                                 |         |           | 0.2      | 65,328 | 13,066     |
| CLAIMS ACTIVITY STAFF                |         |           | 140.4    | 63,356 | 8,895,245  |
| WAGE RECORDS                         | 0.024   | 8,290,320 | 2.1      | 48,544 | 101,942    |
| TAX FUNCTIONS                        | 58.236  | 91,910    | 55.4     | 64,089 | 3,550,531  |
| EMPLOYER ACTIVITY STAFF              |         |           | 57.5     | 63,521 | 3,652,473  |
| BENEFIT PMT CONTROL                  |         |           | 24.0     | 61,016 | 1,464,384  |
| UI PERFORMS                          |         | 480       | 12.8     | 57,893 | 741,030    |
| OPERATING STAFF                      |         |           | 234.7    | 62,860 | 14,753,132 |
| SUPPORT                              | 9.12%   |           | 21.4     | 91,726 | 1,962,936  |
| AS&T                                 |         |           | 18       | 86,033 | 1,548,594  |
| TOTAL STAFF                          |         |           | 274.1    | 66,635 | 18,264,662 |
| NON-PERSONAL SERVICES                |         |           |          |        | 7,176,800  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 25,441,462 |
| POSTAGE                              |         |           |          |        | 1,233,643  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 26,675,105 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MISSISSIPPI \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,725.89

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 24.231  | 87,892    | 20.6     | 47,198 | 972,279    |
| WEEKS CLAIMED                        | 3.723   | 601,239   | 21.6     | 47,320 | 1,022,112  |
| NON MONETARY                         | 51.333  | 68,733    | 34.1     | 46,577 | 1,588,276  |
| APPEALS                              | 233.299 | 10,445    | 23.5     | 57,800 | 1,358,300  |
| SAVE                                 |         |           | 0.0      | 53,262 | 0          |
| CLAIMS ACTIVITY STAFF                |         |           | 99.8     | 49,509 | 4,940,967  |
| WAGE RECORDS                         | 0.083   | 5,075,049 | 4.1      | 51,383 | 210,670    |
| TAX FUNCTIONS                        | 44.84   | 55,918    | 24.2     | 56,794 | 1,374,415  |
| EMPLOYER ACTIVITY STAFF              |         |           | 28.3     | 56,010 | 1,585,085  |
| BENEFIT PMT CONTROL                  |         |           | 25.3     | 54,829 | 1,387,174  |
| UI PERFORMS                          |         | 480       | 23.6     | 57,660 | 1,360,776  |
| OPERATING STAFF                      |         |           | 177.0    | 52,395 | 9,274,002  |
| SUPPORT                              | 11.30%  |           | 20.0     | 68,942 | 1,378,840  |
| AS&T                                 |         |           | 22       | 73,717 | 1,621,774  |
| TOTAL STAFF                          |         |           | 219.0    | 56,048 | 12,274,616 |
| NON-PERSONAL SERVICES                |         |           |          |        | 5,535,598  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 17,810,214 |
| POSTAGE                              |         |           |          |        | 669,026    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 18,479,240 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH CAROLINA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,733.31

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 36.925  | 233,329    | 82.8     | 61,018  | 5,052,290  |
| WEEKS CLAIMED                        | 3.054   | 1,703,215  | 50.0     | 61,314  | 3,065,700  |
| NON MONETARY                         | 69.554  | 112,849    | 75.5     | 60,602  | 4,575,451  |
| APPEALS                              | 218.657 | 25,080     | 52.7     | 79,218  | 4,174,789  |
| SAVE                                 |         |            | 0.8      | 66,976  | 53,581     |
| CLAIMS ACTIVITY STAFF                |         |            | 261.8    | 64,636  | 16,921,811 |
| WAGE RECORDS                         | 0.033   | 18,639,938 | 5.9      | 67,403  | 397,678    |
| TAX FUNCTIONS                        | 50.095  | 206,045    | 99.2     | 67,802  | 6,725,958  |
| EMPLOYER ACTIVITY STAFF              |         |            | 105.1    | 67,780  | 7,123,636  |
| BENEFIT PMT CONTROL                  |         |            | 44.0     | 64,235  | 2,826,340  |
| UI PERFORMS                          |         | 480        | 28.4     | 78,002  | 2,215,257  |
| OPERATING STAFF                      |         |            | 439.3    | 66,212  | 29,087,044 |
| SUPPORT                              | 10.52%  |            | 46.2     | 74,106  | 3,423,697  |
| AS&T                                 |         |            | 40       | 107,611 | 4,304,440  |
| TOTAL STAFF                          |         |            | 525.5    | 70,057  | 36,815,181 |
| NON-PERSONAL SERVICES                |         |            |          |         | 7,505,276  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | 4,496,422  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 48,816,879 |
| POSTAGE                              |         |            |          |         | 2,049,787  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 50,866,666 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH CAROLINA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,635.83

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 33.302  | 163,918   | 55.6     | 44,714 | 2,486,098  |
| WEEKS CLAIMED                        | 2.468   | 800,409   | 20.1     | 47,137 | 947,454    |
| NON MONETARY                         | 31.660  | 106,316   | 34.3     | 47,446 | 1,627,398  |
| APPEALS                              | 204.445 | 10,815    | 22.5     | 66,067 | 1,486,508  |
| SAVE                                 |         |           | 0.1      | 56,371 | 5,637      |
| CLAIMS ACTIVITY STAFF                |         |           | 132.6    | 49,420 | 6,553,095  |
| WAGE RECORDS                         | 0.117   | 9,413,169 | 11.2     | 43,677 | 489,182    |
| TAX FUNCTIONS                        | 56.608  | 105,348   | 60.8     | 55,514 | 3,375,251  |
| EMPLOYER ACTIVITY STAFF              |         |           | 72.0     | 53,673 | 3,864,433  |
| BENEFIT PMT CONTROL                  |         |           | 34.9     | 58,365 | 2,036,939  |
| UI PERFORMS                          |         | 480       | 35.1     | 77,017 | 2,703,297  |
| OPERATING STAFF                      |         |           | 274.6    | 55,199 | 15,157,764 |
| SUPPORT                              | 14.64%  |           | 40.2     | 69,143 | 2,779,549  |
| AS&T                                 |         |           | 52.2     | 74,722 | 3,900,488  |
| TOTAL STAFF                          |         |           | 367.0    | 59,504 | 21,837,801 |
| NON-PERSONAL SERVICES                |         |           |          |        | 1,900,611  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 678,303    |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 24,416,715 |
| POSTAGE                              |         |           |          |        | 990,914    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 25,407,629 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TENNESSEE \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,647.32

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS                       | 27.609  | 218,381    | 61.0     | 47,864 | 2,919,704  |
| WEEKS CLAIMED                        | 2.380   | 1,274,562  | 30.7     | 47,029 | 1,443,790  |
| NON MONETARY                         | 45.199  | 63,693     | 29.1     | 55,041 | 1,601,693  |
| APPEALS                              | 179.796 | 17,022     | 31.0     | 58,845 | 1,824,195  |
| SAVE                                 |         |            | 0.1      | 58,576 | 5,858      |
| CLAIMS ACTIVITY STAFF                |         |            | 151.9    | 51,318 | 7,795,240  |
| WAGE RECORDS                         | 0.113   | 12,808,151 | 14.6     | 58,914 | 860,144    |
| TAX FUNCTIONS                        | 52.659  | 119,099    | 63.5     | 64,749 | 4,111,562  |
| EMPLOYER ACTIVITY STAFF              |         |            | 78.1     | 63,658 | 4,971,706  |
| BENEFIT PMT CONTROL                  |         |            | 42.8     | 59,329 | 2,539,281  |
| UI PERFORMS                          |         | 480        | 31.6     | 74,960 | 2,368,736  |
| OPERATING STAFF                      |         |            | 304.4    | 58,065 | 17,674,963 |
| SUPPORT                              | 10.87%  |            | 33.1     | 69,163 | 2,289,295  |
| AS&T                                 |         |            | 33.9     | 71,772 | 2,433,071  |
| TOTAL STAFF                          |         |            | 371.4    | 60,305 | 22,397,329 |
| NON-PERSONAL SERVICES                |         |            |          |        | 8,683,998  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 31,081,327 |
| POSTAGE                              |         |            |          |        | 1,420,075  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 32,501,402 |

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\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 4 \*\*\*\*\*  
 F Y 2 0 1 7 A L L O C A T I O N MAYTARGS June 20, 2016

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB  | DOLLARS     |
|--------------------------------------|-------------|----------|--------|-------------|
| INITIAL CLAIMS                       | 1,618,575   | 508.3    | 57,770 | 29,364,487  |
| WEEKS CLAIMED                        | 14,068,266  | 210.9    | 56,742 | 11,966,854  |
| NON MONETARY                         | 1,084,395   | 394.8    | 59,559 | 23,513,783  |
| APPEALS                              | 169,678     | 310.8    | 72,698 | 22,594,485  |
| SAVE                                 |             | 6.4      | 65,840 | 421,374     |
| CLAIMS ACTIVITY STAFF                |             | 1,431.2  | 61,390 | 87,860,983  |
| WAGE RECORDS                         | 102,978,877 | 85.1     | 66,272 | 5,639,740   |
| TAX FUNCTIONS                        | 1,160,260   | 614.3    | 69,029 | 42,404,268  |
| EMPLOYER ACTIVITY STAFF              |             | 699.4    | 68,693 | 48,044,008  |
| BENEFIT PMT CONTROL                  |             | 249.8    | 63,901 | 15,962,353  |
| UI PERFORMS                          |             | 199.7    | 74,530 | 14,883,580  |
| OPERATING STAFF                      |             | 2,580.1  | 64,630 | 166,750,924 |
| SUPPORT                              | 15.24%      | 393.1    | 79,677 | 31,321,015  |
| AS&T                                 |             | 374.8    | 88,996 | 33,355,635  |
| TOTAL STAFF                          |             | 3,348.0  | 69,124 | 231,427,574 |
| NON-PERSONAL SERVICES                |             |          |        | 54,944,584  |
| STOP-LOSS/STOP-GAIN                  |             |          |        | -10,448,279 |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |        | 275,923,879 |
| POSTAGE                              |             |          |        | 15,173,764  |
| TOTAL ALLOCATION (including POSTAGE) |             |          |        | 291,097,643 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ARKANSAS \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,747.77

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 52.248  | 141,945   | 70.7     | 47,096 | 3,329,687  |
| WEEKS CLAIMED                        | 0.910   | 1,022,123 | 8.9      | 50,250 | 447,225    |
| NON MONETARY                         | 52.604  | 44,472    | 22.3     | 52,057 | 1,160,871  |
| APPEALS                              | 210.054 | 12,378    | 24.8     | 61,534 | 1,526,043  |
| SAVE                                 |         |           | 0.3      | 54,365 | 16,310     |
| CLAIMS ACTIVITY STAFF                |         |           | 127.0    | 51,025 | 6,480,136  |
| WAGE RECORDS                         | 0.137   | 5,398,092 | 7.1      | 31,170 | 221,307    |
| TAX FUNCTIONS                        | 49.632  | 69,276    | 32.8     | 52,948 | 1,736,694  |
| EMPLOYER ACTIVITY STAFF              |         |           | 39.9     | 49,073 | 1,958,001  |
| BENEFIT PMT CONTROL                  |         |           | 23.5     | 46,978 | 1,103,983  |
| UI PERFORMS                          |         | 480       | 6.9      | 78,244 | 539,884    |
| OPERATING STAFF                      |         |           | 197.3    | 51,100 | 10,082,004 |
| SUPPORT                              | 21.69%  |           | 42.8     | 70,617 | 3,022,408  |
| AS&T                                 |         |           | 30.6     | 70,178 | 2,147,447  |
| TOTAL STAFF                          |         |           | 270.7    | 56,342 | 15,251,859 |
| NON-PERSONAL SERVICES                |         |           |          |        | 1,500,454  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 1,267,021  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 18,019,334 |
| POSTAGE                              |         |           |          |        | 1,053,709  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 19,073,043 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* COLORADO \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,770.87

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS                       | 50.518  | 143,755    | 68.3     | 66,741 | 4,558,410  |
| WEEKS CLAIMED                        | 0.623   | 1,500,978  | 8.8      | 74,398 | 654,702    |
| NON MONETARY                         | 53.287  | 116,940    | 58.6     | 71,063 | 4,164,292  |
| APPEALS                              | 210.866 | 16,467     | 32.7     | 79,427 | 2,597,263  |
| SAVE                                 |         |            | 0.4      | 73,654 | 29,462     |
| CLAIMS ACTIVITY STAFF                |         |            | 168.8    | 71,115 | 12,004,129 |
| WAGE RECORDS                         | 0.163   | 11,192,944 | 17.2     | 71,189 | 1,224,451  |
| TAX FUNCTIONS                        | 54.646  | 158,141    | 81.3     | 72,532 | 5,896,852  |
| EMPLOYER ACTIVITY STAFF              |         |            | 98.5     | 72,297 | 7,121,303  |
| BENEFIT PMT CONTROL                  |         |            | 27.7     | 69,033 | 1,912,214  |
| UI PERFORMS                          |         | 480        | 27.9     | 80,699 | 2,251,502  |
| OPERATING STAFF                      |         |            | 322.9    | 72,125 | 23,289,148 |
| SUPPORT                              | 8.83%   |            | 28.5     | 97,555 | 2,780,318  |
| AS&T                                 |         |            | 56.6     | 60,653 | 3,432,960  |
| TOTAL STAFF                          |         |            | 408.0    | 72,310 | 29,502,426 |
| NON-PERSONAL SERVICES                |         |            |          |        | 7,411,679  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | -2,758,209 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 34,155,896 |
| POSTAGE                              |         |            |          |        | 1,730,361  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 35,886,257 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* LOUISIANA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,671.14

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 26.318  | 119,728   | 31.4     | 70,023  | 2,198,722  |
| WEEKS CLAIMED                        | 2.503   | 1,002,223 | 25.0     | 49,279  | 1,231,975  |
| NON MONETARY                         | 46.830  | 99,575    | 46.5     | 68,127  | 3,167,906  |
| APPEALS                              | 205.956 | 16,853    | 34.6     | 81,878  | 2,832,979  |
| SAVE                                 |         |           | 0.1      | 72,008  | 7,201      |
| CLAIMS ACTIVITY STAFF                |         |           | 137.6    | 68,596  | 9,438,783  |
| WAGE RECORDS                         | 0.074   | 8,579,503 | 6.3      | 64,862  | 408,631    |
| TAX FUNCTIONS                        | 60.665  | 99,623    | 60.3     | 67,968  | 4,098,470  |
| EMPLOYER ACTIVITY STAFF              |         |           | 66.6     | 67,674  | 4,507,101  |
| BENEFIT PMT CONTROL                  |         |           | 19.7     | 79,019  | 1,556,674  |
| UI PERFORMS                          |         | 480       | 5.1      | 143,184 | 730,238    |
| OPERATING STAFF                      |         |           | 229.0    | 70,886  | 16,232,796 |
| SUPPORT                              | 11.44%  |           | 26.2     | 88,573  | 2,320,613  |
| AS&T                                 |         |           | 19.3     | 99,353  | 1,917,513  |
| TOTAL STAFF                          |         |           | 274.5    | 74,575  | 20,470,922 |
| NON-PERSONAL SERVICES                |         |           |          |         | 6,958,041  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | -2,905,920 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 24,523,043 |
| POSTAGE                              |         |           |          |         | 1,136,018  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 25,659,061 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MONTANA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,690.09

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS   |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS                       | 37.028  | 54,185    | 19.8     | 62,036 | 1,228,313 |
| WEEKS CLAIMED                        | 2.618   | 384,504   | 9.9      | 61,052 | 604,415   |
| NON MONETARY                         | 61.442  | 25,292    | 15.3     | 61,861 | 946,473   |
| APPEALS                              | 184.167 | 1,277     | 2.3      | 76,405 | 175,732   |
| SAVE                                 |         |           | 0.0      | 62,780 | 0         |
| CLAIMS ACTIVITY STAFF                |         |           | 47.3     | 62,472 | 2,954,933 |
| WAGE RECORDS                         | 0.158   | 2,069,838 | 3.2      | 62,406 | 199,699   |
| TAX FUNCTIONS                        | 55.59   | 38,943    | 21.3     | 62,799 | 1,337,619 |
| EMPLOYER ACTIVITY STAFF              |         |           | 24.5     | 62,748 | 1,537,318 |
| BENEFIT PMT CONTROL                  |         |           | 4.6      | 62,200 | 286,120   |
| UI PERFORMS                          |         | 360       | 7.7      | 62,851 | 483,953   |
| OPERATING STAFF                      |         |           | 84.1     | 62,572 | 5,262,324 |
| SUPPORT                              | 13.08%  |           | 11.0     | 61,463 | 676,093   |
| AS&T                                 |         |           | 13       | 59,893 | 778,609   |
| TOTAL STAFF                          |         |           | 108.1    | 62,137 | 6,717,026 |
| NON-PERSONAL SERVICES                |         |           |          |        | 1,106,303 |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0         |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 7,823,329 |
| POSTAGE                              |         |           |          |        | 438,179   |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 8,261,508 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW MEXICO \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,650.30

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 46.001  | 56,476    | 26.2     | 45,320 | 1,187,384  |
| WEEKS CLAIMED                        | 1.857   | 604,361   | 11.3     | 46,963 | 530,682    |
| NON MONETARY                         | 53.715  | 39,879    | 21.6     | 55,249 | 1,193,378  |
| APPEALS                              | 139.092 | 12,244    | 17.2     | 62,260 | 1,070,872  |
| SAVE                                 |         |           | 0.3      | 58,500 | 17,550     |
| CLAIMS ACTIVITY STAFF                |         |           | 76.6     | 52,218 | 3,999,866  |
| WAGE RECORDS                         | 0.020   | 3,663,547 | 0.7      | 52,743 | 36,920     |
| TAX FUNCTIONS                        | 58.294  | 46,239    | 27.2     | 59,546 | 1,619,651  |
| EMPLOYER ACTIVITY STAFF              |         |           | 27.9     | 59,375 | 1,656,571  |
| BENEFIT PMT CONTROL                  |         |           | 13.2     | 61,866 | 816,631    |
| UI PERFORMS                          |         | 480       | 6.3      | 61,392 | 386,770    |
| OPERATING STAFF                      |         |           | 124.0    | 55,321 | 6,859,838  |
| SUPPORT                              | 19.19%  |           | 23.8     | 79,835 | 1,900,073  |
| AS&T                                 |         |           | 35.1     | 86,325 | 3,030,008  |
| TOTAL STAFF                          |         |           | 182.9    | 64,461 | 11,789,919 |
| NON-PERSONAL SERVICES                |         |           |          |        | 999,393    |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 12,789,312 |
| POSTAGE                              |         |           |          |        | 640,158    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 13,429,470 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH DAKOTA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,905.58

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS   |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS                       | 20.865  | 44,882    | 8.2      | 49,568 | 406,458   |
| WEEKS CLAIMED                        | 1.620   | 331,739   | 4.7      | 50,792 | 238,722   |
| NON MONETARY                         | 24.461  | 35,070    | 7.5      | 71,942 | 539,565   |
| APPEALS                              | 216.268 | 2,974     | 5.6      | 68,807 | 385,319   |
| SAVE                                 |         |           | 0.1      | 72,470 | 7,247     |
| CLAIMS ACTIVITY STAFF                |         |           | 26.1     | 60,433 | 1,577,311 |
| WAGE RECORDS                         | 0.064   | 2,115,519 | 1.2      | 52,010 | 62,412    |
| TAX FUNCTIONS                        | 67.985  | 26,313    | 15.6     | 70,922 | 1,106,383 |
| EMPLOYER ACTIVITY STAFF              |         |           | 16.8     | 69,571 | 1,168,795 |
| BENEFIT PMT CONTROL                  |         |           | 5.5      | 65,871 | 362,291   |
| UI PERFORMS                          |         | 360       | 5.8      | 83,603 | 484,897   |
| OPERATING STAFF                      |         |           | 54.2     | 66,297 | 3,593,294 |
| SUPPORT                              | 28.78%  |           | 15.6     | 89,948 | 1,403,189 |
| AS&T                                 |         |           | 7.8      | 92,823 | 724,019   |
| TOTAL STAFF                          |         |           | 77.6     | 73,718 | 5,720,502 |
| NON-PERSONAL SERVICES                |         |           |          |        | 1,392,862 |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | -882,760  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 6,230,604 |
| POSTAGE                              |         |           |          |        | 354,412   |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 6,585,016 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OKLAHOMA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,834.22

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 27.832  | 103,838   | 26.3     | 68,022 | 1,788,979  |
| WEEKS CLAIMED                        | 2.290   | 924,540   | 19.2     | 68,266 | 1,310,707  |
| NON MONETARY                         | 29.304  | 71,703    | 19.1     | 73,855 | 1,410,631  |
| APPEALS                              | 173.110 | 10,651    | 16.8     | 72,179 | 1,212,607  |
| SAVE                                 |         |           | 0.1      | 74,527 | 7,453      |
| CLAIMS ACTIVITY STAFF                |         |           | 81.5     | 70,311 | 5,730,377  |
| WAGE RECORDS                         | 0.038   | 7,328,141 | 2.5      | 67,404 | 168,510    |
| TAX FUNCTIONS                        | 49.625  | 87,027    | 39.2     | 71,287 | 2,794,450  |
| EMPLOYER ACTIVITY STAFF              |         |           | 41.7     | 71,054 | 2,962,960  |
| BENEFIT PMT CONTROL                  |         |           | 6.6      | 85,401 | 563,647    |
| UI PERFORMS                          |         | 480       | 5.0      | 87,875 | 439,375    |
| OPERATING STAFF                      |         |           | 134.8    | 71,931 | 9,696,359  |
| SUPPORT                              | 14.84%  |           | 20.0     | 94,001 | 1,880,020  |
| AS&T                                 |         |           | 19.5     | 84,022 | 1,638,429  |
| TOTAL STAFF                          |         |           | 174.3    | 75,816 | 13,214,808 |
| NON-PERSONAL SERVICES                |         |           |          |        | 6,267,306  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 19,482,114 |
| POSTAGE                              |         |           |          |        | 1,032,153  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 20,514,267 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* SOUTH DAKOTA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,791.04

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS   |
|--------------------------------------|---------|-----------|----------|--------|-----------|
| INITIAL CLAIMS                       | 53.676  | 14,111    | 7.0      | 48,500 | 339,500   |
| WEEKS CLAIMED                        | 5.188   | 93,756    | 4.5      | 44,550 | 200,475   |
| NON MONETARY                         | 41.681  | 9,582     | 3.7      | 54,138 | 200,311   |
| APPEALS                              | 290.331 | 843       | 2.3      | 67,794 | 155,926   |
| SAVE                                 |         |           | 0.0      | 54,295 | 0         |
| CLAIMS ACTIVITY STAFF                |         |           | 17.5     | 51,212 | 896,212   |
| WAGE RECORDS                         | 0.071   | 1,863,744 | 1.2      | 44,595 | 53,514    |
| TAX FUNCTIONS                        | 60.657  | 26,893    | 15.2     | 53,616 | 814,963   |
| EMPLOYER ACTIVITY STAFF              |         |           | 16.4     | 52,956 | 868,477   |
| BENEFIT PMT CONTROL                  |         |           | 8.6      | 52,406 | 450,692   |
| UI PERFORMS                          |         | 360       | 6.6      | 58,494 | 386,060   |
| OPERATING STAFF                      |         |           | 49.1     | 52,983 | 2,601,441 |
| SUPPORT                              | 6.72%   |           | 3.3      | 82,095 | 270,914   |
| AS&T                                 |         |           | 6.6      | 58,339 | 385,037   |
| TOTAL STAFF                          |         |           | 59.0     | 55,210 | 3,257,392 |
| NON-PERSONAL SERVICES                |         |           |          |        | 1,178,326 |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 160,153   |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 4,595,871 |
| POSTAGE                              |         |           |          |        | 163,283   |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 4,759,154 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* TEXAS \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,711.83

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 25.680  | 837,849    | 209.5    | 55,136  | 11,550,992  |
| WEEKS CLAIMED                        | 1.327   | 7,450,847  | 96.3     | 55,322  | 5,327,509   |
| NON MONETARY                         | 31.370  | 534,301    | 163.2    | 52,346  | 8,542,867   |
| APPEALS                              | 180.365 | 86,578     | 152.0    | 70,835  | 10,766,920  |
| SAVE                                 |         |            | 4.8      | 65,580  | 314,784     |
| CLAIMS ACTIVITY STAFF                |         |            | 625.8    | 58,330  | 36,503,072  |
| WAGE RECORDS                         | 0.084   | 53,348,983 | 43.6     | 72,189  | 3,147,440   |
| TAX FUNCTIONS                        | 51.033  | 510,945    | 253.9    | 70,219  | 17,828,604  |
| EMPLOYER ACTIVITY STAFF              |         |            | 297.5    | 70,508  | 20,976,044  |
| BENEFIT PMT CONTROL                  |         |            | 109.7    | 62,364  | 6,841,331   |
| UI PERFORMS                          |         | 480        | 111.1    | 71,197  | 7,909,987   |
| OPERATING STAFF                      |         |            | 1,144.1  | 63,133  | 72,230,434  |
| SUPPORT                              | 15.22%  |            | 174.1    | 83,007  | 14,451,519  |
| AS&T                                 |         |            | 111      | 109,118 | 12,112,098  |
| TOTAL STAFF                          |         |            | 1,429.2  | 69,125  | 98,794,051  |
| NON-PERSONAL SERVICES                |         |            |          |         | 20,913,897  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | -1,929,768  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 117,778,180 |
| POSTAGE                              |         |            |          |         | 7,700,404   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 125,478,584 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* UTAH \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,750.25

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 37.693  | 70,913    | 25.5     | 72,832  | 1,857,216  |
| WEEKS CLAIMED                        | 2.207   | 518,166   | 10.9     | 69,719  | 759,937    |
| NON MONETARY                         | 38.183  | 82,599    | 30.0     | 58,518  | 1,755,540  |
| APPEALS                              | 233.213 | 7,395     | 16.4     | 88,789  | 1,456,140  |
| SAVE                                 |         |           | 0.3      | 71,222  | 21,367     |
| CLAIMS ACTIVITY STAFF                |         |           | 83.1     | 70,400  | 5,850,200  |
| WAGE RECORDS                         | 0.005   | 6,082,888 | 0.3      | 73,396  | 22,019     |
| TAX FUNCTIONS                        | 75.037  | 74,297    | 53.1     | 80,873  | 4,294,356  |
| EMPLOYER ACTIVITY STAFF              |         |           | 53.4     | 80,831  | 4,316,375  |
| BENEFIT PMT CONTROL                  |         |           | 22.1     | 70,988  | 1,568,835  |
| UI PERFORMS                          |         | 480       | 10.6     | 79,518  | 842,891    |
| OPERATING STAFF                      |         |           | 169.2    | 74,340  | 12,578,301 |
| SUPPORT                              | 23.64%  |           | 40.0     | 52,585  | 2,103,400  |
| AS&T                                 |         |           | 30.5     | 114,139 | 3,481,240  |
| TOTAL STAFF                          |         |           | 239.7    | 75,774  | 18,162,941 |
| NON-PERSONAL SERVICES                |         |           |          |         | 4,769,438  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 22,932,379 |
| POSTAGE                              |         |           |          |         | 661,275    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 23,593,654 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WYOMING \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,788.63

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 53.364  | 30,893    | 15.4     | 59,664 | 918,826    |
| WEEKS CLAIMED                        | 5.200   | 235,029   | 11.4     | 57,939 | 660,505    |
| NON MONETARY                         | 30.086  | 24,982    | 7.0      | 61,707 | 431,949    |
| APPEALS                              | 324.891 | 2,018     | 6.1      | 67,981 | 414,684    |
| SAVE                                 |         |           | 0.0      | 61,423 | 0          |
| CLAIMS ACTIVITY STAFF                |         |           | 39.9     | 60,801 | 2,425,964  |
| WAGE RECORDS                         | 0.145   | 1,335,678 | 1.8      | 52,687 | 94,837     |
| TAX FUNCTIONS                        | 68.255  | 22,563    | 14.4     | 60,849 | 876,226    |
| EMPLOYER ACTIVITY STAFF              |         |           | 16.2     | 59,942 | 971,063    |
| BENEFIT PMT CONTROL                  |         |           | 8.6      | 58,132 | 499,935    |
| UI PERFORMS                          |         | 360       | 6.7      | 63,884 | 428,023    |
| OPERATING STAFF                      |         |           | 71.4     | 60,574 | 4,324,985  |
| SUPPORT                              | 10.92%  |           | 7.8      | 65,701 | 512,468    |
| AS&T                                 |         |           | 44.8     | 82,774 | 3,708,275  |
| TOTAL STAFF                          |         |           | 124.0    | 68,917 | 8,545,728  |
| NON-PERSONAL SERVICES                |         |           |          |        | 2,446,885  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | -3,398,796 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 7,593,817  |
| POSTAGE                              |         |           |          |        | 263,812    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 7,857,629  |

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\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 5 \*\*\*\*\*  
 F Y 2 0 1 7 A L L O C A T I O N MAYTARGS June 20, 2016

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|-------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 2,981,367   | 755.7    | 80,981  | 61,197,050  |
| WEEKS CLAIMED                        | 22,008,883  | 430.4    | 77,338  | 33,286,096  |
| NON MONETARY                         | 1,830,148   | 809.9    | 81,611  | 66,096,832  |
| APPEALS                              | 206,851     | 373.3    | 110,703 | 41,325,356  |
| SAVE                                 |             | 5.0      | 102,895 | 514,473     |
| CLAIMS ACTIVITY STAFF                |             | 2,374.3  | 85,255  | 202,419,807 |
| WAGE RECORDS                         | 142,012,126 | 114.4    | 81,443  | 9,317,125   |
| TAX FUNCTIONS                        | 1,491,295   | 805.0    | 93,977  | 75,651,356  |
| EMPLOYER ACTIVITY STAFF              |             | 919.4    | 92,417  | 84,968,481  |
| BENEFIT PMT CONTROL                  |             | 420.6    | 82,110  | 34,535,467  |
| UI PERFORMS                          |             | 226.3    | 95,440  | 21,598,100  |
| OPERATING STAFF                      |             | 3,940.6  | 87,175  | 343,521,855 |
| SUPPORT                              | 13.66%      | 538.1    | 100,913 | 54,301,482  |
| AS&T                                 |             | 394.3    | 106,893 | 42,147,992  |
| TOTAL STAFF                          |             | 4,873.0  | 90,288  | 439,971,329 |
| NON-PERSONAL SERVICES                |             |          |         | 108,535,321 |
| STOP-LOSS/STOP-GAIN                  |             |          |         | -10,430,226 |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |         | 538,076,424 |
| POSTAGE                              |             |          |         | 22,687,737  |
| TOTAL ALLOCATION (including POSTAGE) |             |          |         | 560,764,161 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ILLINOIS \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,584.48

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 25.439  | 576,234    | 154.2    | 113,996 | 17,578,183  |
| WEEKS CLAIMED                        | 1.116   | 5,593,262  | 65.7     | 113,996 | 7,489,537   |
| NON MONETARY                         | 54.367  | 262,281    | 150.0    | 127,178 | 19,076,700  |
| APPEALS                              | 121.821 | 50,644     | 64.9     | 166,766 | 10,823,113  |
| SAVE                                 |         |            | 2.0      | 136,342 | 272,684     |
| CLAIMS ACTIVITY STAFF                |         |            | 436.8    | 126,466 | 55,240,217  |
| WAGE RECORDS                         | 0.065   | 27,305,427 | 18.7     | 136,461 | 2,551,821   |
| TAX FUNCTIONS                        | 51.824  | 309,986    | 169.0    | 143,728 | 24,290,032  |
| EMPLOYER ACTIVITY STAFF              |         |            | 187.7    | 143,004 | 26,841,853  |
| BENEFIT PMT CONTROL                  |         |            | 38.9     | 144,768 | 5,631,475   |
| UI PERFORMS                          |         | 480        | 12.4     | 162,106 | 2,010,114   |
| OPERATING STAFF                      |         |            | 675.8    | 132,767 | 89,723,659  |
| SUPPORT                              | 17.18%  |            | 116.1    | 159,063 | 18,467,214  |
| AS&T                                 |         |            | 65.6     | 159,067 | 10,434,795  |
| TOTAL STAFF                          |         |            | 857.5    | 138,339 | 118,625,668 |
| NON-PERSONAL SERVICES                |         |            |          |         | 23,228,352  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | -338,337    |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 141,515,683 |
| POSTAGE                              |         |            |          |         | 5,541,918   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 147,057,601 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* INDIANA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,666.79

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS                       | 37.441  | 211,245    | 79.1     | 47,353 | 3,745,622  |
| WEEKS CLAIMED                        | 3.828   | 1,380,729  | 52.9     | 49,309 | 2,608,446  |
| NON MONETARY                         | 83.718  | 76,642     | 64.2     | 48,097 | 3,087,827  |
| APPEALS                              | 210.679 | 14,525     | 30.6     | 67,118 | 2,053,811  |
| SAVE                                 |         |            | 0.4      | 55,465 | 22,186     |
| CLAIMS ACTIVITY STAFF                |         |            | 227.2    | 50,695 | 11,517,892 |
| WAGE RECORDS                         | 0.134   | 13,673,392 | 18.3     | 42,089 | 770,229    |
| TAX FUNCTIONS                        | 60.628  | 126,421    | 76.6     | 59,343 | 4,545,674  |
| EMPLOYER ACTIVITY STAFF              |         |            | 94.9     | 56,016 | 5,315,903  |
| BENEFIT PMT CONTROL                  |         |            | 42.1     | 57,535 | 2,422,224  |
| UI PERFORMS                          |         | 480        | 15.9     | 72,394 | 1,151,065  |
| OPERATING STAFF                      |         |            | 380.1    | 53,689 | 20,407,084 |
| SUPPORT                              | 11.87%  |            | 45.1     | 74,737 | 3,370,639  |
| AS&T                                 |         |            | 26.7     | 98,168 | 2,621,086  |
| TOTAL STAFF                          |         |            | 451.9    | 58,417 | 26,398,809 |
| NON-PERSONAL SERVICES                |         |            |          |        | 8,700,868  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 35,099,677 |
| POSTAGE                              |         |            |          |        | 1,529,933  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 36,629,610 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* KANSAS \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,753.45

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 15.945  | 146,201   | 22.2     | 52,898 | 1,174,336  |
| WEEKS CLAIMED                        | 2.925   | 875,614   | 24.3     | 48,431 | 1,176,873  |
| NON MONETARY                         | 33.167  | 98,859    | 31.2     | 52,102 | 1,625,582  |
| APPEALS                              | 210.399 | 10,270    | 20.5     | 63,378 | 1,299,249  |
| SAVE                                 |         |           | 0.2      | 61,952 | 12,390     |
| CLAIMS ACTIVITY STAFF                |         |           | 98.4     | 53,744 | 5,288,430  |
| WAGE RECORDS                         | 0.146   | 6,016,861 | 8.3      | 65,513 | 543,758    |
| TAX FUNCTIONS                        | 55.875  | 70,230    | 37.3     | 68,419 | 2,552,029  |
| EMPLOYER ACTIVITY STAFF              |         |           | 45.6     | 67,890 | 3,095,787  |
| BENEFIT PMT CONTROL                  |         |           | 20.6     | 59,629 | 1,228,357  |
| UI PERFORMS                          |         | 480       | 10.4     | 61,790 | 642,616    |
| OPERATING STAFF                      |         |           | 175.0    | 58,601 | 10,255,190 |
| SUPPORT                              | 23.71%  |           | 41.5     | 75,339 | 3,126,569  |
| AS&T                                 |         |           | 21.2     | 77,203 | 1,636,704  |
| TOTAL STAFF                          |         |           | 237.7    | 63,182 | 15,018,463 |
| NON-PERSONAL SERVICES                |         |           |          |        | 3,263,128  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | -1,781,171 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 16,500,420 |
| POSTAGE                              |         |           |          |        | 937,981    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 17,438,401 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* MICHIGAN \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,700.88

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|---------|------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 27.759  | 463,420    | 126.1    | 108,028 | 13,622,331  |
| WEEKS CLAIMED                        | 2.042   | 3,204,277  | 64.1     | 111,855 | 7,169,906   |
| NON MONETARY                         | 22.100  | 526,152    | 113.9    | 106,703 | 12,153,472  |
| APPEALS                              | 183.391 | 49,079     | 88.2     | 125,000 | 11,025,000  |
| SAVE                                 |         |            | 0.6      | 112,982 | 67,789      |
| CLAIMS ACTIVITY STAFF                |         |            | 392.9    | 112,086 | 44,038,498  |
| WAGE RECORDS                         | 0.072   | 19,659,856 | 13.9     | 108,852 | 1,513,043   |
| TAX FUNCTIONS                        | 52.381  | 208,362    | 106.9    | 113,301 | 12,111,877  |
| EMPLOYER ACTIVITY STAFF              |         |            | 120.8    | 112,789 | 13,624,920  |
| BENEFIT PMT CONTROL                  |         |            | 61.4     | 111,249 | 6,830,689   |
| UI PERFORMS                          |         | 480        | 27.1     | 120,044 | 3,253,192   |
| OPERATING STAFF                      |         |            | 602.2    | 112,500 | 67,747,299  |
| SUPPORT                              | 4.57%   |            | 27.5     | 120,186 | 3,305,115   |
| AS&T                                 |         |            | 82.6     | 124,983 | 10,323,596  |
| TOTAL STAFF                          |         |            | 712.3    | 114,244 | 81,376,010  |
| NON-PERSONAL SERVICES                |         |            |          |         | 33,251,739  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | -3,371,156  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 111,256,593 |
| POSTAGE                              |         |            |          |         | 3,274,706   |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 114,531,299 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MINNESOTA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,744.77

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS                       | 27.138  | 228,354    | 59.2     | 77,424 | 4,583,501  |
| WEEKS CLAIMED                        | 1.780   | 2,245,247  | 38.2     | 71,212 | 2,720,298  |
| NON MONETARY                         | 29.957  | 146,852    | 42.0     | 75,266 | 3,161,172  |
| APPEALS                              | 200.592 | 16,787     | 32.2     | 91,528 | 2,947,202  |
| SAVE                                 |         |            | 0.4      | 81,160 | 32,464     |
| CLAIMS ACTIVITY STAFF                |         |            | 172.0    | 78,166 | 13,444,637 |
| WAGE RECORDS                         | 0.043   | 12,498,210 | 5.1      | 78,853 | 402,150    |
| TAX FUNCTIONS                        | 41.456  | 130,591    | 51.7     | 85,484 | 4,419,523  |
| EMPLOYER ACTIVITY STAFF              |         |            | 56.8     | 84,889 | 4,821,673  |
| BENEFIT PMT CONTROL                  |         |            | 23.3     | 76,980 | 1,793,634  |
| UI PERFORMS                          |         | 480        | 10.8     | 74,159 | 800,917    |
| OPERATING STAFF                      |         |            | 262.9    | 79,349 | 20,860,861 |
| SUPPORT                              | 14.49%  |            | 38.1     | 92,272 | 3,515,563  |
| AS&T                                 |         |            | 27       | 98,598 | 2,662,146  |
| TOTAL STAFF                          |         |            | 328.0    | 82,435 | 27,038,570 |
| NON-PERSONAL SERVICES                |         |            |          |        | 11,478,228 |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 38,516,798 |
| POSTAGE                              |         |            |          |        | 2,244,609  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 40,761,407 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MISSOURI \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,746.43

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS                       | 18.194  | 283,750    | 49.3     | 52,824 | 2,604,223  |
| WEEKS CLAIMED                        | 2.351   | 1,629,608  | 36.6     | 54,136 | 1,981,378  |
| NON MONETARY                         | 58.450  | 132,199    | 73.7     | 54,177 | 3,992,845  |
| APPEALS                              | 220.908 | 16,747     | 35.3     | 69,810 | 2,464,293  |
| SAVE                                 |         |            | 0.1      | 60,940 | 6,094      |
| CLAIMS ACTIVITY STAFF                |         |            | 195.0    | 56,661 | 11,048,833 |
| WAGE RECORDS                         | 0.079   | 12,288,428 | 9.3      | 49,494 | 460,294    |
| TAX FUNCTIONS                        | 57.035  | 149,890    | 81.6     | 57,399 | 4,683,758  |
| EMPLOYER ACTIVITY STAFF              |         |            | 90.9     | 56,590 | 5,144,052  |
| BENEFIT PMT CONTROL                  |         |            | 34.6     | 55,217 | 1,910,508  |
| UI PERFORMS                          |         | 480        | 7.1      | 65,974 | 468,415    |
| OPERATING STAFF                      |         |            | 327.6    | 56,691 | 18,571,808 |
| SUPPORT                              | 41.45%  |            | 135.8    | 77,987 | 10,590,635 |
| AS&T                                 |         |            | 35.7     | 78,393 | 2,798,630  |
| TOTAL STAFF                          |         |            | 499.1    | 64,037 | 31,961,073 |
| NON-PERSONAL SERVICES                |         |            |          |        | 2,715,000  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | -875,808   |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 33,800,265 |
| POSTAGE                              |         |            |          |        | 1,807,917  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 35,608,182 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEBRASKA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,741.92

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 29.381  | 60,087    | 16.9     | 49,562 | 837,598    |
| WEEKS CLAIMED                        | 1.721   | 364,100   | 6.0      | 52,075 | 312,450    |
| NON MONETARY                         | 43.557  | 70,181    | 29.2     | 51,379 | 1,500,267  |
| APPEALS                              | 140.325 | 4,911     | 6.6      | 71,528 | 472,085    |
| SAVE                                 |         |           | 0.2      | 58,948 | 11,790     |
| CLAIMS ACTIVITY STAFF                |         |           | 58.9     | 53,212 | 3,134,190  |
| WAGE RECORDS                         | 0.158   | 4,351,818 | 6.6      | 55,261 | 364,723    |
| TAX FUNCTIONS                        | 52.689  | 57,365    | 28.9     | 60,219 | 1,740,329  |
| EMPLOYER ACTIVITY STAFF              |         |           | 35.5     | 59,297 | 2,105,052  |
| BENEFIT PMT CONTROL                  |         |           | 14.0     | 56,138 | 785,932    |
| UI PERFORMS                          |         | 480       | 9.2      | 62,738 | 577,190    |
| OPERATING STAFF                      |         |           | 117.6    | 56,143 | 6,602,364  |
| SUPPORT                              | 27.21%  |           | 32.0     | 68,714 | 2,198,848  |
| AS&T                                 |         |           | 27.7     | 69,618 | 1,928,419  |
| TOTAL STAFF                          |         |           | 177.3    | 60,517 | 10,729,631 |
| NON-PERSONAL SERVICES                |         |           |          |        | 2,163,748  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 149,331    |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 13,042,710 |
| POSTAGE                              |         |           |          |        | 481,394    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 13,524,104 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OHIO \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,681.68

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 27.511  | 425,546    | 116.0    | 73,007  | 8,468,812  |
| WEEKS CLAIMED                        | 2.105   | 3,106,822  | 64.8     | 74,181  | 4,806,929  |
| NON MONETARY                         | 69.640  | 269,464    | 186.0    | 71,519  | 13,302,534 |
| APPEALS                              | 228.248 | 15,311     | 34.6     | 113,264 | 3,918,934  |
| SAVE                                 |         |            | 0.3      | 80,382  | 24,115     |
| CLAIMS ACTIVITY STAFF                |         |            | 401.7    | 75,980  | 30,521,324 |
| WAGE RECORDS                         | 0.073   | 26,253,069 | 19.0     | 85,330  | 1,621,270  |
| TAX FUNCTIONS                        | 63.448  | 222,913    | 140.2    | 89,506  | 12,548,741 |
| EMPLOYER ACTIVITY STAFF              |         |            | 159.2    | 89,008  | 14,170,011 |
| BENEFIT PMT CONTROL                  |         |            | 35.3     | 78,568  | 2,773,450  |
| UI PERFORMS                          |         | 480        | 22.9     | 90,077  | 2,062,763  |
| OPERATING STAFF                      |         |            | 619.1    | 79,999  | 49,527,548 |
| SUPPORT                              | 7.49%   |            | 46.4     | 82,108  | 3,809,811  |
| AS&T                                 |         |            | 73.3     | 98,041  | 7,186,405  |
| TOTAL STAFF                          |         |            | 738.8    | 81,922  | 60,523,764 |
| NON-PERSONAL SERVICES                |         |            |          |         | 5,071,787  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | 6,472,394  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 72,067,945 |
| POSTAGE                              |         |            |          |         | 3,242,873  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 75,310,818 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WISCONSIN \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,753.86

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 26.523  | 416,984    | 105.1    | 55,491  | 5,832,104  |
| WEEKS CLAIMED                        | 2.366   | 2,489,109  | 56.0     | 59,333  | 3,322,648  |
| NON MONETARY                         | 52.288  | 192,540    | 95.7     | 66,236  | 6,338,785  |
| APPEALS                              | 250.838 | 15,816     | 37.7     | 99,321  | 3,744,402  |
| SAVE                                 |         |            | 0.5      | 73,213  | 36,607     |
| CLAIMS ACTIVITY STAFF                |         |            | 295.0    | 65,337  | 19,274,546 |
| WAGE RECORDS                         | 0.077   | 12,799,451 | 9.4      | 64,802  | 609,139    |
| TAX FUNCTIONS                        | 55.998  | 138,494    | 73.7     | 73,105  | 5,387,839  |
| EMPLOYER ACTIVITY STAFF              |         |            | 83.1     | 72,166  | 5,996,978  |
| BENEFIT PMT CONTROL                  |         |            | 143.5    | 74,244  | 10,654,014 |
| UI PERFORMS                          |         | 480        | 84.4     | 83,275  | 7,028,410  |
| OPERATING STAFF                      |         |            | 606.0    | 70,881  | 42,953,948 |
| SUPPORT                              | 5.73%   |            | 34.7     | 105,665 | 3,666,576  |
| AS&T                                 |         |            | 15.2     | 31,383  | 477,022    |
| TOTAL STAFF                          |         |            | 655.9    | 71,806  | 47,097,546 |
| NON-PERSONAL SERVICES                |         |            |          |         | 15,987,534 |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | -9,584,467 |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 53,500,613 |
| POSTAGE                              |         |            |          |         | 2,468,026  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 55,968,639 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 6 \*\*\*\*\*  
 F Y 2 0 1 7 A L L O C A T I O N MAYTARGS June 20, 2016

| FUNCTION                             | WORKLOAD    | STAFFYRS | PS/PB   | DOLLARS     |
|--------------------------------------|-------------|----------|---------|-------------|
| INITIAL CLAIMS                       | 3,620,035   | 1,002.7  | 81,054  | 81,272,502  |
| WEEKS CLAIMED                        | 27,049,979  | 487.4    | 81,222  | 39,587,658  |
| NON MONETARY                         | 1,261,994   | 718.8    | 81,690  | 58,718,452  |
| APPEALS                              | 243,284     | 445.8    | 119,796 | 53,404,988  |
| SAVE                                 |             | 29.3     | 93,523  | 2,740,231   |
| CLAIMS ACTIVITY STAFF                |             | 2,684.0  | 87,826  | 235,723,831 |
| WAGE RECORDS                         | 141,064,504 | 334.6    | 92,637  | 30,996,378  |
| TAX FUNCTIONS                        | 1,887,465   | 451.1    | 80,679  | 36,394,148  |
| EMPLOYER ACTIVITY STAFF              |             | 785.7    | 85,771  | 67,390,526  |
| BENEFIT PMT CONTROL                  |             | 416.1    | 89,280  | 37,149,309  |
| UI PERFORMS                          |             | 84.1     | 94,007  | 7,905,989   |
| OPERATING STAFF                      |             | 3,969.9  | 87,702  | 348,169,655 |
| SUPPORT                              | 18.14%      | 720.2    | 107,521 | 77,436,863  |
| AS&T                                 |             | 532.0    | 100,598 | 53,518,174  |
| TOTAL STAFF                          |             | 5,222.1  | 91,749  | 479,124,692 |
| NON-PERSONAL SERVICES                |             |          |         | 51,288,005  |
| STOP-LOSS/STOP-GAIN                  |             |          |         | 12,512,979  |
| TOTAL ALLOCATION (excluding POSTAGE) |             |          |         | 542,925,676 |
| POSTAGE                              |             |          |         | 28,061,419  |
| TOTAL ALLOCATION (including POSTAGE) |             |          |         | 570,987,095 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ALASKA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,626.86

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 33.109  | 71,424    | 24.2     | 111,843 | 2,706,601  |
| WEEKS CLAIMED                        | 1.724   | 502,662   | 8.9      | 111,831 | 995,296    |
| NON MONETARY                         | 46.594  | 55,331    | 26.4     | 74,238  | 1,959,883  |
| APPEALS                              | 187.921 | 1,397     | 2.7      | 134,591 | 363,396    |
| SAVE                                 |         |           | 0.9      | 107,750 | 96,975     |
| CLAIMS ACTIVITY STAFF                |         |           | 63.1     | 97,023  | 6,122,151  |
| WAGE RECORDS                         | 0.181   | 1,524,256 | 2.8      | 77,178  | 216,098    |
| TAX FUNCTIONS                        | 65.846  | 18,206    | 12.3     | 130,192 | 1,601,362  |
| EMPLOYER ACTIVITY STAFF              |         |           | 15.1     | 120,362 | 1,817,460  |
| BENEFIT PMT CONTROL                  |         |           | 24.0     | 100,956 | 2,422,944  |
| UI PERFORMS                          |         | 480       | 16.8     | 110,228 | 1,851,830  |
| OPERATING STAFF                      |         |           | 119.0    | 102,642 | 12,214,385 |
| SUPPORT                              | 16.81%  |           | 20.0     | 138,402 | 2,768,040  |
| AS&T                                 |         |           | 11.2     | 152,311 | 1,705,883  |
| TOTAL STAFF                          |         |           | 150.2    | 111,107 | 16,688,308 |
| NON-PERSONAL SERVICES                |         |           |          |         | 5,623,675  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 22,311,983 |
| POSTAGE                              |         |           |          |         | 466,735    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 22,778,718 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ARIZONA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,786.42

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|------------|----------|--------|------------|
| INITIAL CLAIMS                       | 24.696  | 203,452    | 46.9     | 51,966 | 2,437,205  |
| WEEKS CLAIMED                        | 1.463   | 1,424,276  | 19.4     | 48,076 | 932,674    |
| NON MONETARY                         | 66.437  | 83,153     | 51.5     | 49,670 | 2,558,005  |
| APPEALS                              | 163.041 | 19,050     | 29.0     | 73,050 | 2,118,450  |
| SAVE                                 |         |            | 1.6      | 59,462 | 95,139     |
| CLAIMS ACTIVITY STAFF                |         |            | 148.4    | 54,862 | 8,141,473  |
| WAGE RECORDS                         | 0.110   | 11,893,661 | 12.2     | 45,764 | 558,321    |
| TAX FUNCTIONS                        | 57.803  | 124,967    | 67.4     | 58,638 | 3,952,201  |
| EMPLOYER ACTIVITY STAFF              |         |            | 79.6     | 56,665 | 4,510,522  |
| BENEFIT PMT CONTROL                  |         |            | 26.1     | 56,337 | 1,470,396  |
| UI PERFORMS                          |         | 480        | 11.5     | 56,509 | 649,854    |
| OPERATING STAFF                      |         |            | 265.6    | 55,618 | 14,772,245 |
| SUPPORT                              | 21.99%  |            | 58.4     | 75,658 | 4,418,427  |
| AS&T                                 |         |            | 32       | 86,608 | 2,771,456  |
| TOTAL STAFF                          |         |            | 356.0    | 61,691 | 21,962,128 |
| NON-PERSONAL SERVICES                |         |            |          |        | 4,402,851  |
| STOP-LOSS/STOP-GAIN                  |         |            |          |        | 3,206,098  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |        | 29,571,077 |
| POSTAGE                              |         |            |          |        | 1,560,534  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |        | 31,131,611 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* HAWAII \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,658.67

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 23.901  | 69,608    | 16.7     | 62,951  | 1,051,282  |
| WEEKS CLAIMED                        | 3.202   | 411,291   | 13.2     | 63,230  | 834,636    |
| NON MONETARY                         | 59.961  | 36,610    | 22.1     | 79,210  | 1,750,541  |
| APPEALS                              | 180.144 | 3,703     | 6.7      | 88,232  | 591,154    |
| SAVE                                 |         |           | 0.1      | 81,851  | 8,185      |
| CLAIMS ACTIVITY STAFF                |         |           | 58.8     | 72,037  | 4,235,798  |
| WAGE RECORDS                         | 0.085   | 2,736,170 | 2.3      | 68,957  | 158,601    |
| TAX FUNCTIONS                        | 62.886  | 31,396    | 19.8     | 76,261  | 1,509,968  |
| EMPLOYER ACTIVITY STAFF              |         |           | 22.1     | 75,501  | 1,668,569  |
| BENEFIT PMT CONTROL                  |         |           | 7.8      | 92,319  | 720,088    |
| UI PERFORMS                          |         | 360       | 5.4      | 110,214 | 595,156    |
| OPERATING STAFF                      |         |           | 94.1     | 76,723  | 7,219,611  |
| SUPPORT                              | 24.23%  |           | 22.8     | 108,100 | 2,464,680  |
| AS&T                                 |         |           | 16.7     | 78,115  | 1,304,521  |
| TOTAL STAFF                          |         |           | 133.6    | 82,252  | 10,988,812 |
| NON-PERSONAL SERVICES                |         |           |          |         | 1,899,205  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | 0          |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 12,888,017 |
| POSTAGE                              |         |           |          |         | 435,420    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 13,323,437 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* IDAHO \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,736.85

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 35.590  | 63,121    | 21.6     | 64,692 | 1,397,347  |
| WEEKS CLAIMED                        | 2.350   | 405,304   | 9.1      | 64,282 | 584,966    |
| NON MONETARY                         | 68.248  | 55,462    | 36.3     | 62,181 | 2,257,170  |
| APPEALS                              | 286.201 | 3,294     | 9.0      | 70,470 | 634,230    |
| SAVE                                 |         |           | 0.3      | 69,015 | 20,705     |
| CLAIMS ACTIVITY STAFF                |         |           | 76.3     | 64,147 | 4,894,418  |
| WAGE RECORDS                         | 0.178   | 3,044,234 | 5.2      | 57,284 | 297,877    |
| TAX FUNCTIONS                        | 65.971  | 48,869    | 30.9     | 67,311 | 2,079,910  |
| EMPLOYER ACTIVITY STAFF              |         |           | 36.1     | 65,867 | 2,377,787  |
| BENEFIT PMT CONTROL                  |         |           | 13.1     | 66,200 | 867,220    |
| UI PERFORMS                          |         | 480       | 12.0     | 75,860 | 910,320    |
| OPERATING STAFF                      |         |           | 137.5    | 65,816 | 9,049,745  |
| SUPPORT                              | 18.76%  |           | 25.8     | 89,519 | 2,309,590  |
| AS&T                                 |         |           | 15.5     | 87,454 | 1,355,537  |
| TOTAL STAFF                          |         |           | 178.8    | 71,112 | 12,714,872 |
| NON-PERSONAL SERVICES                |         |           |          |        | 0          |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 427,985    |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 13,142,857 |
| POSTAGE                              |         |           |          |        | 487,249    |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 13,630,106 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEVADA \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,740.67

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB  | DOLLARS    |
|--------------------------------------|---------|-----------|----------|--------|------------|
| INITIAL CLAIMS                       | 12.951  | 148,204   | 18.4     | 61,480 | 1,131,232  |
| WEEKS CLAIMED                        | 2.243   | 1,205,406 | 25.9     | 61,660 | 1,596,994  |
| NON MONETARY                         | 44.523  | 89,147    | 38.0     | 65,847 | 2,502,186  |
| APPEALS                              | 234.907 | 8,722     | 19.6     | 84,630 | 1,658,748  |
| SAVE                                 |         |           | 1.2      | 69,010 | 82,812     |
| CLAIMS ACTIVITY STAFF                |         |           | 103.1    | 67,623 | 6,971,972  |
| WAGE RECORDS                         | 0.281   | 5,638,627 | 15.2     | 54,371 | 826,439    |
| TAX FUNCTIONS                        | 60.963  | 62,389    | 36.4     | 70,434 | 2,563,798  |
| EMPLOYER ACTIVITY STAFF              |         |           | 51.6     | 65,702 | 3,390,237  |
| BENEFIT PMT CONTROL                  |         |           | 16.1     | 64,818 | 1,043,570  |
| UI PERFORMS                          |         | 480       | 5.7      | 72,512 | 413,318    |
| OPERATING STAFF                      |         |           | 176.5    | 66,964 | 11,819,097 |
| SUPPORT                              | 9.35%   |           | 16.5     | 88,558 | 1,461,207  |
| AS&T                                 |         |           | 76.9     | 36,418 | 2,800,544  |
| TOTAL STAFF                          |         |           | 269.9    | 59,581 | 16,080,848 |
| NON-PERSONAL SERVICES                |         |           |          |        | 5,166,314  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |        | 1,314,282  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |        | 22,561,444 |
| POSTAGE                              |         |           |          |        | 1,180,014  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |        | 23,741,458 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OREGON \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,725.25

| FUNCTION                             | MPU     | WORKLOAD  | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|-----------|----------|---------|------------|
| INITIAL CLAIMS                       | 25.612  | 265,376   | 65.7     | 84,972  | 5,582,660  |
| WEEKS CLAIMED                        | 2.551   | 1,654,034 | 40.8     | 86,191  | 3,516,593  |
| NON MONETARY                         | 40.147  | 89,796    | 34.8     | 98,230  | 3,418,404  |
| APPEALS                              | 141.952 | 12,766    | 17.5     | 132,116 | 2,312,030  |
| SAVE                                 |         |           | 1.7      | 94,425  | 160,523    |
| CLAIMS ACTIVITY STAFF                |         |           | 160.5    | 93,397  | 14,990,210 |
| WAGE RECORDS                         | 0.137   | 8,051,739 | 10.7     | 80,351  | 859,756    |
| TAX FUNCTIONS                        | 55.713  | 117,462   | 63.2     | 85,996  | 5,434,947  |
| EMPLOYER ACTIVITY STAFF              |         |           | 73.9     | 85,179  | 6,294,703  |
| BENEFIT PMT CONTROL                  |         |           | 33.5     | 91,230  | 3,056,205  |
| UI PERFORMS                          |         | 480       | 7.2      | 118,288 | 851,674    |
| OPERATING STAFF                      |         |           | 275.1    | 91,577  | 25,192,792 |
| SUPPORT                              | 15.19%  |           | 41.8     | 113,631 | 4,749,776  |
| AS&T                                 |         |           | 35.8     | 112,614 | 4,031,581  |
| TOTAL STAFF                          |         |           | 352.7    | 96,326  | 33,974,149 |
| NON-PERSONAL SERVICES                |         |           |          |         | 9,011,069  |
| STOP-LOSS/STOP-GAIN                  |         |           |          |         | 1,551,132  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |           |          |         | 44,536,350 |
| POSTAGE                              |         |           |          |         | 1,722,527  |
| TOTAL ALLOCATION (including POSTAGE) |         |           |          |         | 46,258,877 |

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WASHINGTON \*\*\*\*\*

F Y 2 0 1 7 A L L O C A T I O N

MAYTARGS

June 20, 2016

WORK HOURS 1,743.22

| FUNCTION                             | MPU     | WORKLOAD   | STAFFYRS | PS/PB   | DOLLARS    |
|--------------------------------------|---------|------------|----------|---------|------------|
| INITIAL CLAIMS                       | 26.714  | 384,228    | 98.1     | 72,550  | 7,117,155  |
| WEEKS CLAIMED                        | 1.936   | 2,653,918  | 49.1     | 72,727  | 3,570,896  |
| NON MONETARY                         | 68.530  | 132,278    | 86.7     | 74,440  | 6,453,948  |
| APPEALS                              | 193.226 | 17,240     | 31.8     | 88,715  | 2,821,137  |
| SAVE                                 |         |            | 1.9      | 79,356  | 150,776    |
| CLAIMS ACTIVITY STAFF                |         |            | 267.6    | 75,164  | 20,113,912 |
| WAGE RECORDS                         | 0.045   | 15,900,724 | 6.8      | 59,476  | 404,437    |
| TAX FUNCTIONS                        | 47.296  | 224,253    | 101.4    | 78,792  | 7,989,509  |
| EMPLOYER ACTIVITY STAFF              |         |            | 108.2    | 77,578  | 8,393,946  |
| BENEFIT PMT CONTROL                  |         |            | 45.1     | 77,132  | 3,478,653  |
| UI PERFORMS                          |         | 480        | 7.1      | 80,313  | 570,222    |
| OPERATING STAFF                      |         |            | 428.0    | 76,067  | 32,556,733 |
| SUPPORT                              | 21.19%  |            | 90.7     | 96,519  | 8,754,273  |
| AS&T                                 |         |            | 58.9     | 105,630 | 6,221,607  |
| TOTAL STAFF                          |         |            | 577.6    | 82,293  | 47,532,613 |
| NON-PERSONAL SERVICES                |         |            |          |         | 19,225,981 |
| STOP-LOSS/STOP-GAIN                  |         |            |          |         | 6,013,482  |
| TOTAL ALLOCATION (excluding POSTAGE) |         |            |          |         | 72,772,076 |
| POSTAGE                              |         |            |          |         | 2,879,902  |
| TOTAL ALLOCATION (including POSTAGE) |         |            |          |         | 75,651,978 |